



State of New Jersey
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 0416 Haddon Township - County of Camden Adopted

Municode: 0416 Filename: 0416_fba_2026.xlsm

Website: www.haddontwp.com

Phone Number: 856-854-1176

Mailing Address: 135 Haddon Avenue

Municipality: Haddon Township State: NJ Zip: 08108

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
RANDALL	W.	TEAGUE	12/31/2027	MAYORTEAGUE@HADDONTWP.COM

Chief Administrative Officer

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Chief Financial Officer

Cert. Number

JOHN	A.	BRUNO, JR.	CR00401	JBRUNO@HADDONTWP.COM
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Municipal Clerk

DAWN		PENNOCK	C1464	DPENNOCK@HADDONTWP.COM
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Registered Municipal Accountant

DAN		DIGANGI	CR00526	
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JAMES		MULROY	12/31/2027	JMULROY@HADDONTWP.COM
RYAN		LINHART	12/31/2027	RLINHART@HADDONTWP.COM

Government Type: Commission (Walsh Act)

Election Type: Non-Partisan (May)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2026 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.447	\$11,620,000.00	19.55%	\$2,038.23	Municipal Purpose Tax	ACTUAL	\$12,130,000.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.098	\$2,555,335.55	4.30%	\$448.22	Fire Districts (total levies)	ESTIMATED	\$2,600,000.00
Other Special Districts (total levies)	0.010	\$268,585.20	0.45%	\$47.11	Other Special Districts (total levies)	ESTIMATED	\$275,000.00
Local School District	1.188	\$30,869,271.00	51.93%	\$5,414.70	Local School District	ESTIMATED	\$32,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.494	\$12,846,471.28	21.61%	\$2,253.37	County Purposes	ESTIMATED	\$13,200,000.00
County Library	0.031	\$813,658.92	1.37%	\$142.72	County Library	ESTIMATED	\$825,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$470,914.78	0.79%	\$82.60	County Open Space	ESTIMATED	\$475,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2025 Budget)	2.287	\$59,444,236.73	100.00%	\$10,426.96	Total ESTIMATED amount to be raised by taxes		\$61,505,000.00
Total Taxable Valuation as of	October 1, 2025	\$2,602,792,100.00			Revenue Anticipated, Excluding Tax Levy		6,620,000.00
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		18,362,635.41
Current Year (2026) Average Residential Assessment		\$457,481.59			Total Non-Municipal Tax Levy		\$49,375,000.00
Prior Year (2025) Average Residential Assessment		\$455,836.00			Amount to be Raised by Taxes - Before RUT		\$61,117,635.41
					Reserve for Uncollected Taxes (RUT)		\$387,364.59
					Total Amount to be Raised by Taxes		\$61,505,000.00
					% of Tax Collections used to Calculate RUT		99.37%
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2025		59,235,100.23
					Total Tax Levy, CY 2025		59,612,354.58
					% of Taxes Collected, CY 2025		99.37%
					Delinquent Taxes - December 31, 2025		\$14,483.72
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-59.23%	(\$1,380,000.00)	\$2,330,000.00	\$950,000.00	\$950,000.00							
08	Local Revenue	35.18%	\$1,862,880.70	\$5,295,964.14	\$7,158,844.84	\$2,287,844.84			\$4,871,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,277,266.28	\$1,277,266.28	\$1,277,266.28							
08	Uniform Construction Code Fees	-1.01%	(\$3,841.00)	\$378,841.00	\$375,000.00	\$375,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	2.77%	\$12,500.00	\$451,108.00	\$463,608.00	\$463,608.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-58.81%	(\$546,071.83)	\$928,483.99	\$382,412.16	\$382,412.16							
08	Other Special Items	35.03%	\$226,952.26	\$647,916.46	\$874,868.72	\$874,868.72							
15	Receipts from Delinquent Taxes	20.61%	\$1,537.68	\$7,462.32	\$9,000.00	\$9,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.37%	\$164,381.87	\$11,965,618.13	\$12,130,000.00	\$12,130,000.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.45%	\$338,339.68	\$23,282,660.32	\$23,621,000.00	\$18,750,000.00	\$0.00	\$0.00	\$4,871,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			276.59%	\$2,245,716.18	\$811,925.00	\$3,057,641.18	\$834,215.13				\$2,223,426.05				
21	Land-Use Administration			-0.76%	(\$646.00)	\$84,846.00	\$84,200.00	\$84,200.00								
22	Uniform Construction Code			3.84%	\$12,460.00	\$324,440.00	\$336,900.00	\$336,900.00								
23	Insurance			-19.50%	(\$517,300.90)	\$2,652,154.60	\$2,134,853.70	\$2,134,853.70								
25	Public Safety			8.43%	\$291,479.24	\$3,455,771.76	\$3,747,251.00	\$3,747,251.00								
26	Public Works			-6.20%	(\$187,401.00)	\$3,024,698.00	\$2,837,297.00	\$2,837,297.00								
27	Health and Human Services			1.27%	\$525.00	\$41,475.00	\$42,000.00	\$42,000.00								
28	Parks and Recreation			1.94%	\$6,700.00	\$345,800.00	\$352,500.00	\$352,500.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-29.05%	(\$527,507.06)	\$1,815,669.49	\$1,288,162.43	\$718,275.77	\$569,886.66							
31	Utilities and Bulk Purchases			-0.72%	(\$3,147.00)	\$439,447.00	\$436,300.00	\$436,300.00								
32	Landfill / Solid Waste Disposal			-25.00%	(\$175,000.00)	\$700,000.00	\$525,000.00	\$525,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			4.93%	\$68,430.36	\$1,387,045.64	\$1,455,476.00	\$1,455,476.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.89%	\$10,716.66	\$567,891.34	\$578,608.00	\$578,608.00								
43	Court and Public Defender			14.48%	\$35,820.00	\$247,310.00	\$283,130.00	\$283,130.00								
44	Capital			50.82%	\$69,750.00	\$137,250.00	\$207,000.00	\$132,000.00				\$75,000.00				
45	Debt			52.14%	\$1,472,000.00	\$2,823,000.00	\$4,295,000.00	\$2,852,000.00				\$1,443,000.00				
46	Deferred Charges			743.68%	\$812,995.04	\$109,321.06	\$922,316.10	\$442,742.15				\$479,573.95				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-7.56%	(\$31,692.98)	\$419,057.57	\$387,364.59	\$387,364.59								
55	Surplus General Budget			#DIV/0!	\$650,000.00		\$650,000.00					\$650,000.00				
Total		0.00	0.00	21.84%	\$4,233,897.54	\$19,387,102.46	\$23,621,000.00	\$18,180,113.34	\$569,886.66	\$0.00	\$0.00	\$4,871,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	92	\$8,399,900.00	0.32%
2 Residential	4,725	\$2,161,600,500.00	83.05%
3A/3B Farm			0.00%
4A Commercial	266	\$231,266,500.00	8.89%
4B Industrial	11	\$8,630,200.00	0.33%
4C Apartments	17	\$192,895,000.00	7.41%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	5,111	\$2,602,792,100.00	100.00%

Average Ratio (%), Assessed to True Value	110.35%
Equalized Valuation, Taxable Properties	\$2,358,669,777.98

Total # of property tax appeals filed in 2025	County Tax Board	
	State Tax Court	
Number of 2025 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2025	
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Property Tax Assessments - Exempt Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools		\$64,119,700.00	19.21%
15B Other Schools			0.00%
15C Public Property		\$24,383,000.00	7.30%
15D Church and Charities		\$61,674,400.00	18.47%
15E Cemeteries & Graveyards		\$285,000.00	0.09%
15F Other Exempt		\$183,377,800.00	54.93%
Total	0	\$333,839,900.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		12.83%	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	47,293.50	\$38,450.00		\$4,998.50		\$3,845.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	636,997.64	\$449,855.33		\$58,481.19	\$83,675.58	\$44,985.53
Police Officers (Including Superior Officers)	29.00		5,352,303.77	\$3,394,508.90	\$574,082.85	\$848,627.23	\$138,225.62	\$396,859.18
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00		2,118,569.95	\$924,964.73	\$50,000.00	\$120,245.41	\$925,863.34	\$97,496.47
All Other Non-Union Employees not listed above		29.00	1,311,920.80	\$987,401.08		\$128,362.14	\$97,417.47	\$98,740.11
Totals	71.00	33.00	9,467,085.66	\$5,795,180.04	\$624,082.85	\$1,160,714.47	\$1,245,182.00	\$641,926.29

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$12,330.24	\$184,953.63	15.00	\$12,029.50	\$180,442.57
Parent & Child	6.00	\$18,037.40	\$108,224.39	6.00	\$17,597.46	\$105,584.77
Employee & Spouse (or Partner)	7.00	\$27,174.33	\$190,220.34	7.00	\$26,511.55	\$185,580.82
Family	29.00	\$32,740.01	\$949,460.34	29.00	\$31,941.47	\$926,302.77
Employee Cost Sharing Contribution (enter as negative -)			(\$245,000.00)			(\$244,400.00)
Subtotal	57.00		\$1,187,858.71	57.00		\$1,153,510.94
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,051.86	\$70,363.00	7	\$9,806.69	\$68,646.83
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	15	\$22,109.10	\$331,636.44	15	\$21,569.85	\$323,547.75
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$401,999.44	22.00		\$392,194.58
GRAND TOTAL	79.00		\$1,589,858.15	79.00		\$1,545,705.52

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year				2027		2028		All Additional Future	
Debt				Budget				Budget		Budget		Years' Budgets	
Local School Debt	\$22,123,000.00	\$22,123,000.00	\$0.00	Utility Fund - Principal	\$723,000.00	\$543,000.00	\$558,000.00	\$5,710,000.00					
Regional School Debt			\$0.00	Utility Fund - Interest	\$186,131.26	\$160,661.26	\$140,703.76	\$793,224.46					
				Bond Anticipation Notes - Principal									
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest									
Water/Sewer	\$13,505,019.35	\$13,505,019.35	\$0.00	Bonds - Principal	\$1,882,000.00	\$1,547,000.00	\$1,607,000.00	\$10,407,000.00					
			\$0.00	Bonds - Interest	\$464,795.00	\$400,465.00	\$344,900.00	\$1,888,731.25					
			\$0.00	Loans & Other Debt - Principal	\$368,527.23	\$374,611.59	\$256,346.07						
			\$0.00	Loans & Other Debt - Interest	\$29,025.00	\$19,755.00	\$10,170.00						
			\$0.00										
				Total	\$3,653,478.49	\$3,045,492.85	\$2,917,119.83	\$18,798,955.71					
<u>Municipal Purposes</u>				Total Principal	\$2,973,527.23	\$2,464,611.59	\$2,421,346.07	\$16,117,000.00					
Debt Authorized (BNI)	\$2,428,503.47		\$2,428,503.47	Total Interest	\$679,951.26	\$580,881.26	\$495,773.76	\$2,681,955.71					
Notes Outstanding	\$8,211,250.00		\$8,211,250.00	% of Total Current Year Budget	15.47%								
Bonds Outstanding	\$15,443,000.00		\$15,443,000.00										
Loans and Other Debt			\$0.00										
Total (Current Year)	\$61,710,772.82	\$35,628,019.35	\$26,082,753.47										
Population (2020 census)	15,407												
Per Capita Gross Debt	\$4,005.37												
Per Capita Net Debt	\$1,692.92												
3 Year Average Property Valuation	\$2,156,611,824.00												
Net Debt as % of 3 Year Average Property Valuation	1.21%												

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
