2026 Municipal Budget

of the TOWNSHIP of HADDON County of CAMDEN for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus	950,000.00		2,330,000.00	
2. Total Miscellaneous Revenues	5,661,000.00		5,102,102.46	
3. Receipts from Delinquent Taxes	9,000.00		35,000.00	
4. a) Local Tax for Municipal Purposes	12,130,000.00		11,620,000.00	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	12,130,000.00		11,620,000.00	
Total General Revenues	18,750,000.00		19,087,102.46	

Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	6,357,578.71		6,109,975.63	
	Other Expenses	7,122,838.55		8,417,800.20	
2. Deferred Charges & Other Appropriations		1,898,218.15		1,480,019.06	
3. Capital Improvements		132,000.00		137,250.00	
4. Debt Service (Include for School Purposes)		2,852,000.00		2,823,000.00	
5. Reserve for Uncollected Taxes		387,364.59		419,057.57	
Total General Appropriations		18,750,000.00		19,387,102.46	
Total Number of Employees		94		94	

2026 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus				
2. Miscellaneous Revenues	4,871,000.00		3,826,000.00	
3. Deficit (General Budget)				
Total Revenues	4,871,000.00		3,826,000.00	

Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	1,180,320.00		1,216,978.00	
	Other Expenses	1,043,106.05		1,140,055.00	
2. Capital Improvements		75,000.00		51,000.00	
3. Debt Service		1,443,000.00		1,399,000.00	
4. Deferred Charges & Other Appropriations		479,573.95		218,967.00	
5. Surplus (General Budget)		650,000.00			
Total Appropriations		4,871,000.00		4,026,000.00	
Total Number of Employees		10		10	

Balance of Outstanding Debt		General		Water/Sewer		
Interest		3,098,891.25		1,339,670.74		
Principal		15,443,000.00		8,533,484.89		
Outstanding Balance		18,541,891.25		9,873,155.63		

Notice is hereby given that the budget and tax resolution was approved by the COMMISSIONERS of the TOWNSHIP of HADDON, County of CAMDEN on _____, 2026.

A hearing on the budget and tax resolution will be held at Township Municipal Building, on May 26th, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Township Clerk, Dawn Pennock at the Municipal Building, Haddon Township New Jersey, 856-854-1176 during the hours of 9:00AM to 4:00 PM.