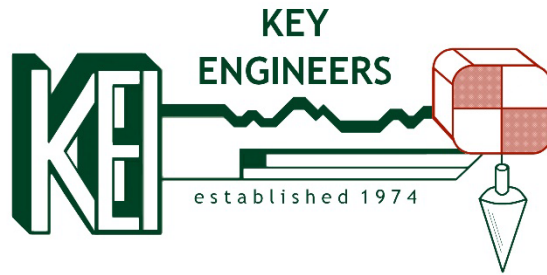


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COST ESTIMATE**GREEN ACRES PROGRAM PARK DEVELOPMENT APPLICATION FY 2026****SOCCER FIELD IMPROVEMENTS AT CRYSTAL LAKE PARK**

Haddon Township, Camden County, New Jersey
(KEI# 38-504HT0125)

Item #	Description	Quantity	Unit	Unit Amount	Total Amount
1	Field/Site Grading	1	LS	\$ 80,000.00	\$ 80,000.00
2	Borrow Excavation (Sand)	1,500	CY	\$ 15.00	\$ 22,500.00
3	Topsoil, 5" Thick and Hydroseeding	10,270	SY	\$ 10.00	\$ 102,700.00
4	Irrigation Improvements	1	LS	\$ 50,000.00	\$ 50,000.00
5	Precast Doghouse E-Inlet, Complete	1	UN	\$ 10,000.00	\$ 10,000.00
6	Field Drain, Complete	3	UN	\$ 2,500.00	\$ 7,500.00
7	4" Dia. Perforated HDPEP Underdrain w/ 3/4" Dia. Washed Crushed Stone & Trench Filter Fabric	685	LF	\$ 65.00	\$ 44,525.00
8	Concrete Sidewalk, 6" Thick	25	SY	\$ 150.00	\$ 3,750.00
9	Dense Graded Aggregate, 6" Thick	40	SY	\$ 20.00	\$ 800.00
10	Hot Mix Asphalt, 19M64, Base Course, 6" Thick	15	TONS	\$ 200.00	\$ 3,000.00
11	Hot Mix Asphalt, 9.5M64, Surface Course, 2" Thick	5	TONS	\$ 200.00	\$ 1,000.00
12	Line Striping & Traffic Markings	1	LS	\$ 2,000.00	\$ 2,000.00
13	Handicap Accessible Parking Sign	1	UN	\$ 1,000.00	\$ 1,000.00
14	Contingencies (10%)	1	LS	\$ 32,877.50	\$ 32,877.50
	Total Estimated Equipment and Construction Costs				\$ 361,652.50
	Incidental Costs(2%)				\$ 7,233.05
	Total Estimated Engineering & Construction Supervision/Inspection (13%)				\$ 47,014.83
	Permitting Fees				\$ 5,000.00
	Subtotal- Green Acres Program Eligible Costs				\$ 420,900.38
	Advertising				\$ 300.00
	Bond Cost (Short Term)				\$ 18,082.63
	Legal Fees				\$ 1,000.00
	Total Estimated Project Cost				\$ 440,283.00
	Total Green Acres Program Eligible Costs				\$ 420,900.38
	Total Township Match (75%)				\$ 315,675.28
	AMOUNT OF GREEN ACRES GRANT FUNDING REQUESTED (25%)				\$ 105,225.09