General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**

b) It is designed to automatically calculate amounts linked from various data entry points.

c) The individual tabs containing formulas are locked to protect the formulas.

d) Fill in only the gray sections of the worksheet.

e) **Begin by navigating to the "Key Inputs" tab.**

f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

g) In all applicable signature lines, insert the email address of the applicable official.

h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included)**.

j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included)**.

k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.

l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

e) Once the 2024 adopted budget is selected, the function runs automatically. **WARNING**: **The functionality may cause the screen to briefly flash rapidly.**

f) Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	**Municipal Budget Version 2025.0** **Responses and Data**		
Name and County of Municipality	Haddon Township, Camden County		
Full Name of Municipality	TOWNSHIP OF HADDON		
County of Municipality	CAMDEN		
Name of Municipality	HADDON		
Type	TOWNSHIP		
Governing Body Type	COMMISSIONERS		
Location	MUNICIPAL BUILDING		
Address	135 HADDON AVENUE		
Address	WESTMONT, NEW JERSEY 08108		
Phone	856-854-1176		
Fax	856-858-8335		
			Cert #
Clerk	DAWN PENNOCK		C1464
Tax Collector	RYAN GILES		T-8337
Chief Financial Officer	JOHN A. BRUNOJ, JR.		CR00401
Registered Municipal Accountant	DAN DiGANGI		CR00526
Municipal Attorney	STUART A. PLATT		
Newspaper	RETROSPECT		
	Day	**Month**	
Date of Introduction	29th	APRIL	
Date of Advertisement	9th	MAY	
Date of Public Hearing	27th	MAY	
Time of Public Hearing	7		
Net Valuation Taxable Current		2,598,428,300	
Net Valuation Taxable Prior		2,598,428,300	
		-	
Budget Year	**2025**	**Budget Year Type:**	**Calendar Year**
Municipal Code	0416		

How many utilities does municipality have?*	1	***Select "0" if you do not have any utilities.**
Utility #	**Utility Type**	
Utility 1	Water/Sewer	
Utility 2		
Utility 3		
Utility 4		
Utility 5		
Utility 6		
Utility Assessment (Tab 37)		
Utility Assessment (Tab 38)		

Capital Impr	
# of Years	
Beginning Year	
Ending Year	

Page Count - Standard or Expanded:		**Start with "Standard" and move to "Expa**
Grant Revenues (Sheet 9)	Standard	*"Standard" will provide two (2) sheets for Grant Re*
Other Special Item Revenues (Sheet 10)	Standard	*"Standard" will provide two (2) sheets for Other Sp*
General Appropriations (Sheet 15)	Standard	*"Standard" will provide nine (9) sheets for General*
Grant Appropriations (Sheet 24)	Standard	*"Standard" will provide three (3) sheets for Grant A*
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	*"Standard" will provide three (3) sheets per sectio*

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

Date of Original Appt.
5/1/2020

Calendar or State Fiscal

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6
2025
2030

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Appropriations.
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2025 Municipal Budget

of the TOWNSHIP of HADDON County of CAMDEN for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus	2,330,000.00	1,750,000.00
2. Total Miscellaneous Revenues	4,933,000.00	4,946,270.00
3. Receipts from Delinquent Taxes	35,000.00	10,000.00
4. a) Local Tax for Municipal Purposes	11,620,000.00	11,052,000.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,620,000.00	11,052,000.00
Total General Revenues	18,918,000.00	17,758,270.00

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	5,654,772.00	5,143,599.14
	Other Expenses	7,790,464.37	7,227,678.05
2. Deferred Charges & Other Appropriations		2,093,456.06	2,371,674.80
3. Capital Improvements		137,250.00	117,250.00
4. Debt Service (Include for School Purposes)		2,823,000.00	2,624,385.00
5. Reserve for Uncollected Taxes		419,057.57	273,683.01
Total General Appropriations		18,918,000.00	17,758,270.00
Total Number of Employees		94	94

2025 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus		85,000.00
2. Miscellaneous Revenues	3,826,000.00	3,291,000.00
3. Deficit (General Budget)		
Total Revenues	3,826,000.00	3,376,000.00

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	1,029,978.00	869,100.00
	Other Expenses	1,178,055.00	973,700.00
2. Capital Improvements			
3. Debt Service		1,399,000.00	1,337,200.00
4. Deferred Charges & Other Appropriations		218,967.00	196,000.00
5. Surplus (General Budget)			
Total Appropriations		3,826,000.00	3,376,000.00
Total Number of Employees		10	10

Balance of Outstanding Debt							
		General		Water/Sewer			
Interest		3,704,897.50		1,584,044.50			
Principal		17,295,000.00		9,606,623.01			
Outstanding Balance		20,999,897.50		11,190,667.51			

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

			YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		18,498,942.43	XXXXXXXXXXX
2	Local District School Tax	Actual		28,069,792.00
		Estimate	28,700,000.00	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		
		Estimate		XXXXXXXXXXX
5	County Tax	Actual		12,513,783.32
		Estimate	12,800,000.00	XXXXXXXXXXX
6	Special District Tax	Actual		2,684,705.15
		Estimate	2,770,000.00	XXXXXXXXXXX
7	Municipal Open Space	Actual		
		Estimate		XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		62,768,942.43	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		7,298,000.00	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		55,470,942.43	
12	Amount of Item 11 divided by **99.25%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		55,890,000.00	

<u>Analysis of Item 12:</u>	
Local School District Tax (Line 2 Above)	28,700,000.00
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	-
County Tax (Line 5 Above)	12,800,000.00
Special District Tax (Line 6 Above)	2,770,000.00
Municipal Open Space Tax (Line 7 Above)	-
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	11,620,000.00
Total Amount (Line 12)	55,890,000.00

13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	419,057.57
	<u>Computation of "Tax in Local Municipal Budget"</u>	
	Item 1 - Total General Appropriations	18,498,942.43
	Item 13 - Appropriation: Reserve for Uncollected Taxes	419,057.57
	Subtotal	18,918,000.00
	Less: Item 10 - Total Anticipated Revenues	7,298,000.00
	Amount to Be Raised by Taxation in Municipal Budget	11,620,000.00

Local Tax for Municipal Purpose	11,620,000.00
Addition to Local District School Tax	
Minimum Library Tax	

TOWNSHIP OF HADDON
SUMMARY OF 2025 BUDGET

					Future Budget Projections				
Total Budget		18,918,000.00	100.0%		2026	2027	2028	2029	2030
Employee Costs:									
Salaries & Wages									
Sheet 17	5,241,318.00			***102.00%***	5,346,144.36	5,453,067.25	5,562,128.59	5,673,371.16	5,786,838.59
Sheet 25	413,454.00			***102.00%***	421,723.08	430,157.54	438,760.69	447,535.91	456,486.62
Total		5,654,772.00			5,767,867.44	5,883,224.79	6,000,889.28	6,120,907.07	6,243,325.21
Social Security									
Sheet 19		250,000.00		***102.00%***	255,000.00	260,100.00	265,302.00	270,608.04	276,020.20
Pensions etc.									
Sheet 19		267,500.00		***102.00%***	272,850.00	278,307.00	283,873.14	289,550.60	295,341.61
Sheet 19		847,198.00		***105.00%***	889,557.90	934,035.80	980,737.58	1,029,774.46	1,081,263.19
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		333,000.00		***106.00%***	352,980.00	374,158.80	396,608.33	420,404.83	445,629.12
Direct Employee Costs		**7,352,470.00**	**38.9%**						
General Liability Insurance									
Sheet 14		-	0.0%		-	-	-	-	-
Debt Service:									
Sheet 27		2,823,000.00	14.9%		2,992,380.00	3,171,922.80	3,362,238.17	3,563,972.46	3,777,810.81
Reserve for Uncollected Taxes:									
Sheet 29		419,057.57	2.2%		444,201.02	470,853.09	499,104.27	529,050.53	560,793.56
Capital Funds:									
Sheet 26a		137,250.00	0.7%		145,485.00	154,214.10	163,466.95	173,274.96	183,671.46
Deferred Charges:									
Sheet 28		108,124.00	0.6%		114,611.44	121,488.13	128,777.41	136,504.06	144,694.30
Grants:									
Sheet 25 (less Salaries & Wages above)		961,439.37	5.1%		1,019,125.73	1,080,273.28	1,145,089.67	1,213,795.05	1,286,622.76
All Other Departmental OE's:									
Various Line Items		7,116,659.06	37.6%	***102.00%***	7,258,992.24	7,404,172.09	7,552,255.53	7,703,300.64	7,857,366.65
				Projected Budget Totals	19,513,050.78	20,132,749.86	20,778,342.34	21,451,142.70	22,152,538.87

TOWNSHIP OF HADDON
2025 BUDGET FUNDING

	2025	Project Tax Results 2026	2027	2028	2029	2030
Budget Funding:						
Fund Balance	2,330,000.00	2,330,000.00	2,355,000.00	2,380,000.00	2,405,000.00	2,430,000.00
Local Revenues	2,881,769.13	2,881,769.13	3,031,769.13	3,181,769.13	3,331,769.13	3,481,769.13
State Aid	1,277,266.00	1,277,266.00	1,427,266.00	1,577,266.00	1,727,266.00	1,877,266.00
Grants	773,964.87	773,964.87	923,964.87	1,073,964.87	1,223,964.87	1,373,964.87
Delinquent Tax	35,000.00	35,000.00	185,000.00	335,000.00	485,000.00	635,000.00
Local Purpose Tax	11,620,000.00	12,215,050.78	12,209,749.86	12,230,342.34	12,278,142.70	12,354,538.87
	18,918,000.00	19,513,050.78	20,132,749.86	20,778,342.34	21,451,142.70	22,152,538.87
Ratables	2,598,428,300	2,606,428,300	2,614,428,300	2,622,428,300	2,630,428,300	2,638,428,300
Tax Rate	0.447	***0.469***	***0.467***	***0.466***	***0.467***	***0.468***
Increase	0.022	***0.021***	***(0.002)***	***(0.001)***	***0.000***	***0.001***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,330,000.00	1,750,000.00	580,000.00	33.14%
Local	2,881,769.13	2,675,681.53	206,087.60	7.70%
State Aid	1,277,266.00	1,277,266.00	-	0.00%
State & Federal Grants	773,964.87	993,322.47	(219,357.60)	-22.08%
Delinquent Tax	35,000.00	10,000.00	25,000.00	250.00%
Local Purpose Tax	11,620,000.00	11,052,000.00	568,000.00	5.14%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	18,918,000.00	17,758,270.00	1,159,730.00	6.53%
APPROPRIATIONS				
Salaries & Wages	5,654,772.00	5,143,599.14	511,172.86	9.94%
Other Expenses	7,334,338.00	6,091,605.58	1,242,732.42	20.40%
Statutory & Deferred Charges	1,588,143.06	2,371,674.80	(783,531.74)	-33.04%
State & Federal Grants	961,439.37	1,136,072.47	(174,633.10)	-15.37%
Capital (without grants)	137,250.00	117,250.00	20,000.00	17.06%
Debt Service	2,823,000.00	2,624,385.00	198,615.00	7.57%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	419,057.57	273,683.01	145,374.56	53.12%
TOTAL APPROPRIATIONS	18,918,000.00	17,758,270.00	1,159,730.00	0.065306
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	2,868,921.15	2,478,104.04	390,817.11
Used to Fund Budget	2,330,000.00	1,750,000.00	580,000.00
Remaining Balance	538,921.15	728,104.04	(189,182.89)

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	11,620,000.00	11,052,000.00	568,000.00	5.14%
Local Tax Rate	0.4472	0.4253	0.0219	5.14%
Assessed Valuation	2,598,428,300	2,598,428,300	-	0.00%

STATUS OF "CAPS"

SPENDING CAP	CAP 2.50%	CAP COLA
CAP Base from Prior Year	12,616,937.24	12,616,937.24
Rate Applied	2.50%	3.50%
Allowable CAP	12,932,360.67	13,058,530.04
Additions:		
See Sheet 3b	760,327.94	760,327.94
Other		
Total CAP Allowable	13,692,688.61	13,818,857.98
Budget Expenditures Sheet 19	13,565,179.06	13,565,179.06
Remaining or (Excess)	127,509.55	253,678.92

2% LEVY CAP	
11,792,684.52	MAX
11,620,000.00	ACTUAL
(172,684.52)	+ OR ( )

Must be zero or ( ) to Introduce Budget

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.35%	99.86%	-0.51%
Used for Reserve for Taxes	99.25%	99.50%	-0.25%
Remaining	0.10%	0.36%	-0.26%

TOWNSHIP OF HADDON

SUMMARY OF TAX RATES

	Estimated 2025		Actual 2024			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)	11,670,000.00	0.449	11,407,772.09	0.439	0.010	2.30%
County Library	750,000.00	0.029	726,335.51	0.028	0.001	3.26%
County Health		-			-	#DIV/0!
County Open Space	380,000.00	0.015	379,675.72	0.015	0.000	0.09%
Total All County Levies	12,800,000.00	0.493	12,513,783.32	0.482	0.011	2.29%
SCHOOLS:						
Local School	28,700,000.00	1.105	28,069,792.00	1.080	0.024	2.25%
Regional School	-	-	-		-	#DIV/0!
Regional High School	-	-	-		-	#DIV/0!
Additional Local School						
School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	2,770,000.00	0.107	2,684,705.15	0.103	0.003	3.18%
LOCAL PURPOSE TAX	11,620,000.00	0.447	11,052,000.00	0.425	0.022	5.14%
Municipal Library	-	-	-		-	#DIV/0!
Municipal Open Space	-	-	-		-	#DIV/0!
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	55,890,000.00	2.151	54,320,280.47	2.091	0.06041	0.028897
NET VALUATION TAXABLE	2,598,428,300		2,598,428,300			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2025		Actual 2024			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
100,000.00	2,150.92	447.19	2,090.51	425.33	60.41	21.86
125,000.00	2,688.64	558.99	2,613.13	531.67	75.51	27.32
150,000.00	3,226.37	670.79	3,135.76	638.00	90.62	32.79
175,000.00	3,764.10	782.59	3,658.38	744.33	105.72	38.25
200,000.00	4,301.83	894.39	4,181.01	850.67	120.82	43.72
225,000.00	4,839.56	1,006.19	4,703.64	957.00	135.92	49.18
250,000.00	5,377.29	1,117.98	5,226.26	1,063.34	151.03	54.65
275,000.00	5,915.02	1,229.78	5,748.89	1,169.67	166.13	60.11
300,000.00	6,452.75	1,341.58	6,271.52	1,276.00	181.23	65.58
325,000.00	6,990.48	1,453.38	6,794.14	1,382.34	196.33	71.04
350,000.00	7,528.20	1,565.18	7,316.77	1,488.67	211.44	76.51
375,000.00	8,065.93	1,676.98	7,839.39	1,595.00	226.54	81.97
400,000.00	8,603.66	1,788.77	8,362.02	1,701.34	241.64	87.44
425,000.00	9,141.39	1,900.57	8,884.65	1,807.67	256.74	92.90
450,000.00	9,679.12	2,012.37	9,407.27	1,914.00	271.85	98.37
475,000.00	10,216.85	2,124.17	9,929.90	2,020.34	286.95	103.83
500,000.00	10,754.58	2,235.97	10,452.53	2,126.67	302.05	109.30
600,000.00	12,905.49	2,683.16	12,543.03	2,552.00	362.46	131.16
750,000.00	16,131.87	3,353.95	15,678.79	3,190.01	453.08	163.95
1,000,000.00	21,509.16	4,471.93	20,905.05	4,253.34	604.10	218.59
1,250,000.00	26,886.45	5,589.92	26,131.32	5,316.68	755.13	273.24
1,500,000.00	32,263.73	6,707.90	31,357.58	6,380.01	906.16	327.89

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF HADDON **COUNTY:** CAMDEN

RANDALL W. TEAGUE	May 16, 2027
Mayor's Name	**Term Expires**

Municipal Officials

	5/1/2020
	Date of Orig. Appt.
DAWN PENNOCK	C1464
Municipal Clerk	**Cert. No.**
RYAN GILES	T-8337
Tax Collector	**Cert. No.**
JOHN A. BRUNOJ, JR.	CR00401
Chief Financial Officer	**Cert. No.**
DAN DiGANGI	CR00526
Registered Municipal Accountant	**Lic. No.**
STUART A. PLATT	
Municipal Attorney	

Governing Body Members

Name	Term Expires
JAMES MULROY	5/16/2027
RYAN LINHART	5/16/2027

Official Mailing Address of Municipality

MUNICIPAL BUILDING
135 HADDON AVENUE
WESTMONT, NEW JERSEY 08108

Fax #: 856-858-8335

2025
MUNICIPAL BUDGET

Municipal Budget of the **TOWNSHIP** of **HADDON**, County of **CAMDEN** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 29th day of APRIL, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 29th day of APRIL, 2025

dpennock@haddontwp.com
Clerk

135 HADDON AVENUE
Address

WESTMONT, NEW JERSEY 08108
Address

856-854-1176
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 29th day of APRIL, 2025

DAN DIGANGI
Registered Municipal Accountant

601 WHITE HORSE ROAD
Address

VOORHEES, NJ
Address

856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 29th day of APRIL, 2025

brunojrcpa@aol.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ____________, 2025 By: ____________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of HADDON, County of CAMDEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the RETROSPECT

in the issue of MAY 9th, 2025

The Governing Body of the TOWNSHIP of HADDON does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes	**TEAGUE** **MULROY** **LINHART**
Nays	
Abstained	
Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the TOWNSHIP of HADDON, County of CAMDEN, on APRIL 29th, 2025.

A Hearing on the Budget and Tax Resolution will be held at MUNICIPAL BUILDING, on MAY 27th, 2025 at 7 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			13,565,179.06
2. Appropriations excluded from "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			4,933,763.37
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			4,933,763.37
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	*99.25%*	Percent of Tax Collections	419,057.57
		Building Aid Allowance 2025 - $	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2024 - $	18,918,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			7,298,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			11,620,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	17,758,270.00	3,376,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	17,758,270.00	3,376,000.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	17,111,381.41	3,339,767.01	-	-	-	-	-
Reserved	643,542.51	26,969.94	-	-	-	-	-
Unexpended Balances Canceled	3,346.08	9,263.05	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	17,758,270.00	3,376,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	16,867,000.00
Cap Base Adjustment:	74,944.00
Subtotal	16,941,944.00
Exceptions Less:	
Total Other Operations	215,224.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	741,538.28
Total Additional Appropriations	
Total Capital Improvements	117,250.00
Total Debt Service	2,624,385.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	244,802.47
Judgements	
Total Deferred Charges	108,124.00
Cash Deficit	
Reserve for Uncollected Taxes	273,683.01
Total Exceptions	4,325,006.76
Amount on Which CAP is Applied	12,616,937.24
2.5% CAP	315,423.43
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,932,360.67

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,932,360.67
Additions:		
New Construction (Assessor Certification)		48,343.52
2023 Cap Bank Available		112,435.96
2024 Cap Bank Available		599,548.46
Total Additions		760,327.94
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	13,692,688.61
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	126,169.37
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	13,818,857.98
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		13,565,179.06
Over or (Under) Appropriations Cap		(253,678.92)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 1,754,047.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	218,047.00	
		1,536,000.00
Budgeted Group Insurance - Inside CAP		1,331,484.00
Budgeted Group Insurance - Utilities		-
Budgeted Group Insurance - Outside CAP		154,516.00
TOTAL		1,486,000.00

Instead of receiving Health Benefits, 11 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 55,000.00

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	11,052,000.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	11,052,000.00
Plus 2% CAP Increase	221,040.00
ADJUSTED TAX LEVY	11,273,040.00
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	11,273,040.00

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		11,273,040.00
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	179,438.00	
Allowable Pension Obligations Increases	-	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	20,000.00	
Allowable Debt Service and Capital Leases Inc.	275,209.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		474,647.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		3,346.00
ADJUSTED TAX LEVY		11,744,341.00
Additions:		
New Ratables - Increase for new construction	5,734,700	
Prior Year's Local Purpose Tax Rate (per $100)	0.843	
New Ratable Adjustment to Levy		48,343.52
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		11,792,684.52
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		11,620,000.00
OVER OR (UNDER) 2% LEVY CAP		(172,684.52)
(must be equal or under for Introduction)		

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025)	
Amount Used in CY 2025	
Balance to Expire	-
2023	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025 - CY 2026)	30,475
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	30,475
2024	
Maximum Allowable Amount to be Raised by Taxation	11,052,000
Amount to be Raised by Taxation for Municipal Purpose	11,052,000
Available for Banking (CY 2025 - CY 2027)	-
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	-
2025	
Maximum Allowable Amount to be Raised by Taxation	11,792,685
Amount to be Raised by Taxation for Municipal Purpose	11,620,000
Available for Banking (CY 2026 - CY 2028)	172,685
Total Levy CAP Bank	203,160

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	2,330,000.00	1,750,000.00	1,750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,330,000.00	1,750,000.00	1,750,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	25,000.00	25,000.00	26,550.00
Other	08-104	31,600.00	6,600.00	31,987.00
Fees and Permits	08-105	100,000.00	50,000.00	109,564.47
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	110,000.00	70,000.00	119,605.21
Other	08-109			
Interest and Costs on Taxes	08-112	74,014.45	64,014.45	75,847.88
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	8,299.18	9,000.00	13,580.55
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Operation of Crystal Lake	08-115	274,547.50	172,450.00	286,175.00
Fieldstone PILOT Payments	08-118	780,000.00	900,000.00	781,405.83

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,403,461.13	1,297,064.45	1,444,715.94

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,277,266.00	1,277,266.00	1,277,266.28
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,277,266.00	1,277,266.00	1,277,266.28

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	380,000.00	325,000.00	387,033.40
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	380,000.00	325,000.00	387,033.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Borough of Audubon Park- Police Protection Services	11-102	414,108.00	412,238.28	412,238.28
Borough of Audubon Park- Landscaping and Maintenance	11-103		30,000.00	30,000.00
Borough of Audubon Park- Chief Financial Officer	11-104	24,200.00	24,500.00	24,500.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	438,308.00	466,738.28	466,738.28

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	16,613.67	17,186.64	17,186.64
Alcohol Education & Rehabilitation Fund	10-714	2,696.84	519.18	519.18
Clean Communities Program	10-770	40,852.57	35,967.17	35,967.17
Safe & Secure Communities Program - P.L. 1994, Chapter 220	10-704	45,150.00	45,150.00	45,150.00
Safe & Secure Communities Program - P.L. 1994, Chapter 220 - Unappropriated	10-712	27,902.50		-
Body Armor Grant - Unappropriated	10-800	2,312.29	2,099.70	2,099.70
NJ DOT - Stratford Avenue - Phase I	10-800			-
Department of Justice - Bulletproof Vests	10-715		569.78	569.78
Municipal Alliance on Alcoholism and Drug Abuse	10-716			-
Camden County Recreation Enhancement - Krupinsky Park - RD #24	10-878	25,000.00		-
Camden County Recreation Enhancement Grant - Butterfly Park	10-879			-
Federal ARP Funds	10-857			-
Drunk Driving Enforcement Fund	10-510		560.00	560.00
Stromwater Management	10-564			-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Body Warn Cameras	10-501		58,083.00	58,083.00
National Highway Safety Grant	10-502		7,000.00	7,000.00
New Jersey DCA - Local Recreation Improvement Grant - Krupinsky Park	10-503	68,000.00	81,000.00	81,000.00
NJ DCA 2024 Recreation Improvement Grant	10-504		68,000.00	68,000.00
NJ DOT Municipal Aid - Drainage Melrose Ave - 2023	10-505		275,000.00	275,000.00
NJ DOT Municipal Aid - Cornwall - Phase I - 2024	10-506		257,855.00	257,855.00
NJ DOT Municipal Aid - Cornwall - Phase II - 2024	10-507		119,332.00	119,332.00
Camden County Open Space - 2024 - Pocket Park	10-508		25,000.00	25,000.00
NJ DOT Municipal Aid - Cornwall - Phase III - 2025	10-509	171,437.00		-
NJ DOT Municipal Aid - Crystal lake & Redman Avenue - 2025	10-510	374,000.00		-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	773,964.87	993,322.47	993,322.47

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Reserve for Municipal Relief aid Fund	08-120		131,656.09	131,656.09
General Capital Fund Balance	08-228		73,247.71	73,247.71
Reserve for Police Off-Duty Funds	08-109		359,000.00	359,000.00
Reserve for Sale of Municipal Assets	08-110		22,975.00	22,975.00
Liquidate Reserve for due from Trust Other	08-111	180,000.00		
Interest on Investments - MRNA in 2024	08-113	250,000.00		
PILOT - Other - MRNA in 2024	08-118	230,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	660,000.00	586,878.80	586,878.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	2,330,000.00	1,750,000.00	1,750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	1,403,461.13	1,297,064.45	1,444,715.94
Total Section B:	State Aid Without Offsetting Appropriations	09-001	1,277,266.00	1,277,266.00	1,277,266.28
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	380,000.00	325,000.00	387,033.40
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	438,308.00	466,738.28	466,738.28
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	773,964.87	993,322.47	993,322.47
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	660,000.00	586,878.80	586,878.80
Total Miscellaneous Revenues		13-099	4,933,000.00	4,946,270.00	5,155,955.17
4. Receipts from Delinquent Taxes		15-499	35,000.00	10,000.00	43,067.63
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	7,298,000.00	6,706,270.00	6,949,022.80
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	11,620,000.00	11,052,000.00	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-		XXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	11,620,000.00	11,052,000.00	11,395,499.57
7. Total General Revenues		13-299	18,918,000.00	17,758,270.00	18,344,522.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
General Administration						-		-
Salaries and Wages	20-100	1	15,000.00	15,000.00		-	-	-
Other Expenses	20-100	2	2,000.00	2,000.00		800.00	788.13	11.87
Human Resources						-		-
Salaries and Wages	20-105	1	12,350.00			-		-
Other Expenses	20-105	2	39,400.00	35,900.00		28,500.00	28,353.83	146.17
Mayor and Commissioners						-	-	-
Salaries and Wages	20-110	1	38,450.00	44,285.25		37,285.25	37,143.25	142.00
Other Expenses	20-110	2	3,200.00	3,200.00		3,200.00	2,563.00	637.00
Municipal Clerk						-		-
Salaries and Wages	20-120	1	120,400.00	15,075.00		15,075.00	13,354.21	1,720.79
Other Expenses	20-120	2	53,700.00	48,200.00		37,800.00	31,705.73	6,094.27
Registrar of Vital Statistics						-	-	-
Salaries and Wages	20-120	1	5,000.00	4,538.17		4,989.17	4,963.80	25.37
Other Expenses	20-120	2	4,000.00	4,000.00		1,300.00	870.80	429.20
Financial Administration (Treasury)						-		-
Salaries and Wages	20-130	1	55,950.00	37,599.44		41,178.44	41,178.07	0.37
Other Expenses	20-130	2	48,796.00	49,500.00		38,500.00	38,495.23	4.77
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Annual Audit						-		-
Other Expenses	20-135	2	40,950.00	46,100.00		36,100.00	35,280.00	820.00
Revenue Administration (Tax Collection)						-		-
Salaries and Wages	20-145	1	76,200.00	58,184.82		72,192.82	72,134.00	58.82
Other Expenses	20-145	2	21,450.00	21,450.00		21,450.00	19,916.92	1,533.08
Tax Assessment Administration						-		-
Salaries and Wages	20-150	1	75,970.00	71,683.00		73,757.00	73,683.93	73.07
Other Expenses	20-150	2	21,500.00	14,400.00		10,600.00	10,579.29	20.71
Legal Services						-	-	-
Salaries and Wages	20-155	1				-	-	-
Other Expenses	20-155	2	140,500.00	80,500.00		138,600.00	138,568.73	31.27
Municipal Court						-		-
Salaries and Wages	43-490	1	206,650.00	219,474.73		219,474.73	192,015.76	27,458.97
Other Expenses	43-490	2	25,110.00	30,110.00		25,110.00	15,348.84	9,761.16
Public Defender						-	-	-
Salaries and Wages	43-495	1	10,000.00	10,000.00		10,000.00	7,700.00	2,300.00
Engineering Services and Costs						-	-	-
Other Expenses	20-165	2	4,000.00	5,000.00		1,900.00	1,827.50	72.50
Economic Development						-		-
Other Expenses	20-170	2	10,000.00	4,000.00		16,819.00	16,818.55	0.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
LAND USE ADMINISTRATION						-		-
Planing Board						-		-
Salaries and Wages	21-180	1	49,846.00	65,738.00		56,238.00	56,207.99	30.01
Other Expenses	21-180	2	35,000.00	22,200.00		34,200.00	34,168.74	31.26
OPERATIONS -- WITHIN "CAPS"						-		-
CODE ENFORCEMENT ADMINISTRATION						-		-
Rent Control Commission						-		-
Salaries and Wages	22-200	1	16,700.00	21,362.77		9,362.77	8,998.81	363.96
Other Expenses	22-200	2	6,200.00	11,200.00		1,200.00	897.69	302.31
Insurance						-	-	-
General Liability	23-210	2	333,000.00	184,444.30		182,744.30	182,741.51	2.79
Surety Bond Premiums	23-210	2				-	-	-
Disability Insurance	23-210	2				-	-	-
Workers' Compensation	23-215	2	267,800.00	234,835.00		234,835.00	234,835.00	-
Employee Group Insurance	23-220	2	1,331,484.00	1,282,000.00		1,246,100.00	1,209,889.94	36,210.06
Health Insurance Waiver	23-220	2	55,000.00	55,000.00		55,000.00	30,537.40	24,462.60
Unemployment Compensation Insurance	23-225	2				-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public Safety						-		-
Police Department						-		-
Salaries and Wages	25-240	1	2,898,262.00	2,580,306.44		2,650,483.44	2,638,956.19	11,527.25
Other Expenses	25-240	2	378,000.00	326,500.00		311,500.00	311,294.53	205.47
Office of Emergency Management						-	-	-
Salaries and Wages	25-252	1	4,800.00	4,581.37		4,649.37	4,572.10	77.27
Other Expenses	25-252	2	250.00	250.00		-	-	-
Uniform Fire Safety Act:						-	-	-
Salaries and Wages	25-265	1	111,000.00	106,492.00		109,518.00	109,517.07	0.93
Other Expenses	25-265	2	47,700.00	51,000.00		41,300.00	36,403.15	4,896.85
Fire Hydrant Service	25-265	2				-		-
Municipal Prosecutor						-		-
Salaries and Wages	25-275	1	27,000.00	27,000.00		27,000.00	24,750.00	2,250.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public Works						-		-
Streets and Roads						-		-
Salaries and Wages	26-290	1	911,000.00	921,195.00		841,995.00	836,795.07	5,199.93
Other Expenses	26-290	2	260,000.00	217,942.00		243,463.00	243,462.71	0.29
Maintenance of Traffic Lights						-	-	-
Other Expenses	26-300	2	22,000.00	56,000.00		22,000.00	21,179.00	821.00
Shade Tree Program						-	-	-
Salaries and Wages	26-300	1	7,100.00	6,605.00		6,806.00	6,805.09	0.91
Other Expenses	26-300	2	35,000.00	30,000.00		30,000.00	26,596.87	3,403.13
OPERATIONS -- WITHIN "CAPS"						-		-
Solid Waste Collections						-		-
Other Expenses	26-305	2	1,527,101.00	1,345,300.00		1,451,788.00	1,451,787.43	0.57
Buildings and Grounds						-	-	-
Salaries and Wages	26-310	1				-	-	-
Other Expenses	26-310	2	76,750.00	86,000.00		60,000.00	59,135.55	864.45
Vehicle Maintenance						-	-	-
Other Expenses	26-315	2	85,800.00	85,800.00		83,800.00	83,414.53	385.47
Community Service Act						-	-	-
Other Expenses	26-325	2	225,000.00	230,001.00		187,001.00	186,685.21	315.79
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Health and Human Services						-		-
Environmental Commission						-		-
Other Expenses	27-335	2	3,000.00	3,000.00		3,000.00	2,641.83	358.17
Animal Control Services						-	-	-
Other Expenses	27-340	2	38,475.00	35,000.00		28,000.00	27,717.50	282.50
Parks and Recreation Functions						-		-
Crystal Lake Pool						-		-
Salaries and Wages	28-370	1	186,300.00	166,763.00		180,859.00	180,858.49	0.51
Other Expenses	28-370	2	157,500.00	157,500.00		157,538.00	157,410.06	127.94
Parks & Playgrounds						-	-	-
Other Expenses	28-375	2	10,000.00	6,711.00		9,527.00	9,526.51	0.49
Utility and Bulk Purchases:						-	-	-
Electric	31-430	2	123,000.00	202,000.00		122,433.00	65,424.30	57,008.70
Street Lighting	31-435	2	293,000.00	293,000.00		293,000.00	180,440.80	112,559.20
Telephone & Telegraph	31-440	2	82,000.00	45,000.00		81,661.00	81,660.23	0.77
Natural Gas & Heating Oil	31-435	2	45,000.00	7,000.00		45,027.00	-	45,027.00
Gasoline	31-460	2	88,300.00	88,300.00		88,300.00	71,478.06	16,821.94
Postage	20-100	2	30,000.00	30,000.00		30,000.00	28,000.00	2,000.00
Copier	20-100	2	10,300.00	10,300.00		8,100.00	8,086.35	13.65
Landfill and Solid Waste Disposal Fees	32-465	2	700,000.00	700,000.00		700,000.00	513,415.39	186,584.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	225,940.00	245,481.00		260,534.00	255,533.71	5,000.29
Other Expenses	22-195	2	31,500.00	31,500.00		17,497.00	8,113.84	9,383.16
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Accumulated Leave Compensation	30-415	1				-		-
Celebration of Public Events, Anniversary or Holiday						-		-
Other Expenses	30-420	2	100,000.00	95,000.00		95,000.00	94,988.67	11.33
Senior Citizens Coordinator						-	-	-
Salaries and Wages	30-420	1	90,000.00	81,829.00		86,830.00	81,829.06	5,000.94
Other Expenses	30-420	2	10,000.00	12,000.00		7,600.00	7,550.94	49.06
Community Communications						-	-	-
Salaries and Wages	30-420	1	97,400.00	102,544.15		94,544.15	94,286.75	257.40
Other Expenses	30-420	2	97,000.00	90,000.00		90,000.00	86,069.05	3,930.95
Disolution of Fire District # 2	30-420	2	32,200.00	32,000.00		32,000.00	31,251.69	748.31
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Operations {Item 8(A)} within "CAPS"	34-199		12,193,284.00	11,206,881.44	-	11,157,065.44	10,569,204.38	587,861.06
B. Contingent	35-470	2			xxxxxxxxxx	-		-
Total Operations Including Contingent - within "CAPS"	34-201		12,193,284.00	11,206,881.44	-	11,157,065.44	10,569,204.38	587,861.06
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	5,241,318.00	4,805,738.14	-	4,802,772.14	4,741,283.35	61,488.79
Other Expenses (Including Contingent)	34-201	2	6,951,966.00	6,401,143.30	-	6,354,293.30	5,827,921.03	526,372.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills	30-411	2	-	2,362.50	XXXXXXXXXX	2,362.50	2,362.50	XXXXXXXXXX
2023 - ERA Technology	30-411	2	547.06		XXXXXXXXXX	-		XXXXXXXXXX
2017 - Delaware River Basin	30-411	2	650.00		XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	267,500.00	251,474.30		274,544.30	274,543.56	0.74
Social Security System (O.A.S.I.)	36-472	250,000.00	230,000.00		244,099.00	240,898.10	3,200.90
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	847,198.00	847,275.00		847,275.00	847,275.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
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Defined Contribution Retirement Program (DCRP)	36-477	6,000.00	4,000.00		4,000.00	1,855.70	2,144.30
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	**34-209**	1,371,895.06	1,335,111.80	-	1,372,280.80	1,366,934.86	5,345.94
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**34-299**	13,565,179.06	12,541,993.24	-	12,529,346.24	11,936,139.24	593,207.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Stormwater Regualtions (N.J.A.C. 7:14A-24 and 25):						-		-
Salaries and Wages	30-430	1	152,927.00	140,280.00		152,927.00	152,926.21	0.79
						-		-
Solid Waste Collections						-		-
Other Expenses	26-305	2				-		-
						-		-
Landfill and Solid Waste Disposal Fees	32-465	2	43,199.00			-		-
Police & Firemens' Retirement System	36-475	2				-		-
Public Employees Retirement System	36-471	2				-		-
General Liability Insurance	23-210	2		47,185.00		47,185.00	47,185.00	-
Workers' Compensation Insurance	23-215	2		27,759.00		27,759.00	27,759.00	-
Group Insurance for Employees'	23-220	2	154,516.00			-		-
						-		-
County of Camden:						-		-
County Passthrough PILOT Payments	42-120	2	55,000.00	55,000.00		55,000.00	55,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	405,642.00	270,224.00	-	282,871.00	282,870.21	0.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Borough of Audubon Park:						-		-
Police Protection Services	42-106	**2**	414,108.00	412,238.28		412,238.28	412,238.28	-
Township Clerk & Treasurer/Administrative Assist	42-119	2		134,600.00		134,600.00	89,265.28	45,334.72
Human Resources & Police Administration	42-118	2		25,500.00		25,500.00	25,500.00	-
Landscaping & Maintenance	42-120	2		30,000.00		30,000.00	30,000.00	-
Chief Financial Officer	42-121	2	24,200.00	24,200.00		24,200.00	24,200.00	-
						-		-
						-	-	-
County of Camden:						-		-
Police Internal Affairs Services	42-121	2	60,000.00	60,000.00		60,000.00	55,000.00	5,000.00
						-		-
						-	-	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		498,308.00	686,538.28	-	686,538.28	636,203.56	50,334.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
SFSP Fire District Payment	41-700	2				-	-	-
Municipal Alliance for Drug Abuse & Alcohol Abuse	41-714	2				-	-	-
Alcohol Education Rehabilitation Fund	41-714	2	2,696.84	519.18		519.18	519.18	-
Recycling Tonnage Grant	41-701	2	16,613.67	17,186.64		17,186.64	17,186.64	-
Clean Communities Program	41-709	2	40,852.57	35,967.17		35,967.17	35,967.17	-
New Jersey Department of Transportation	41-800	2				-	-	-
Drunk Driving Enforcement Fund	41-721	2		560.00		560.00	560.00	-
Camden County Recreation Enhancement	41-701	2	25,000.00			-	-	-
Camden County Recreation Enhancement Grant	41-701	2				-	-	-
Federal Bullet Proof Vests	41-715	2		569.78		569.78	569.78	-
Body Armor Fund	41-712	2	2,312.29	2,099.70		2,099.70	2,099.70	-
Safe and Secure Communities Program - State	41-704	1	260,527.00	45,150.00		45,150.00	45,150.00	-
Safe and Secure Communities Program -Local	41-704	1		142,750.00		142,750.00	142,750.00	-
Federal ARP Funds	41-857	2				-	-	-
Stormwater Management	41-564	2				-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues							
Body Warn Cameras	40-501		58,083.00		58,083.00	58,083.00	-
National Highway Safety Grant	40-502		7,000.00		7,000.00	7,000.00	-
New Jersey DCA - Local Recreation Improvement Grant	40-504	68,000.00	81,000.00		81,000.00	81,000.00	-
NJ DCA 2024 Recreation Improvement Grant	40-505		68,000.00		68,000.00	68,000.00	-
NJ DOT Municipal Aid - Drainage Melrose Ave - 2023	40-506		275,000.00		275,000.00	275,000.00	-
NJ DOT Municipal Aid - Cornwall - Phase I - 2024	40-507		257,855.00		257,855.00	257,855.00	-
NJ DOT Municipal Aid - Cornwall - Phase II - 2024	40-508		119,332.00		119,332.00	119,332.00	-
Camden County Open Space - 2024 - Pocket Park	40-509		25,000.00		25,000.00	25,000.00	-
NJ DOT Municipal Aid - Cornwall - Phase III - 2025	40-508	171,437.00			-	-	-
NJ DOT Municipal Aid - Crystal Lake & Redman - 2025	40-510	374,000.00			-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		961,439.37	1,136,072.47	-	1,136,072.47	1,136,072.47	-
Total Operations - Excluded from "CAPS"	34-305		1,865,389.37	2,092,834.75	-	2,105,481.75	2,055,146.24	50,335.51
Detail:								
Salaries & Wages	34-305	1	413,454.00	328,180.00	-	340,827.00	340,826.21	0.79
Other Expenses	34-305	2	838,498.37	873,384.75	-	873,384.75	823,050.03	50,334.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		137,250.00	117,250.00	XXXXXXXXXX	117,250.00	117,250.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		137,250.00	117,250.00	-	117,250.00	117,250.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Payment of Bond Principal	45-920	1,852,000.00	1,826,000.00		1,826,000.00	1,826,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	235,000.00	55,000.00		55,000.00	55,000.00	xxxxxxxxxx
Interest on Bonds	45-930	526,000.00	582,385.00		582,385.00	580,435.00	xxxxxxxxxx
Interest on Notes	45-935	210,000.00	161,000.00		161,000.00	159,603.92	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Principal & Interest Payments	45-942		-		-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999		2,823,000.00	2,624,385.00	-	2,624,385.00	2,621,038.92	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	108,124.00	108,124.00	XXXXXXXXXX	108,124.00	108,124.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	108,124.00	108,124.00	XXXXXXXXXX	108,124.00	108,124.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	4,933,763.37	4,942,593.75	-	4,955,240.75	4,901,559.16	50,335.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,933,763.37	4,942,593.75	-	4,955,240.75	4,901,559.16	50,335.51
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	18,498,942.43	17,484,586.99	-	17,484,586.99	16,837,698.40	643,542.51
(M) Reserve for Uncollected Taxes	50-899	419,057.57	273,683.01	XXXXXXXXXX	273,683.01	273,683.01	XXXXXXXXXX
9. Total General Appropriations	34-499	18,918,000.00	17,758,270.00	-	17,758,270.00	17,111,381.41	643,542.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	13,565,179.06	12,541,993.24	-	12,529,346.24	11,936,139.24	593,207.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	405,642.00	270,224.00	-	282,871.00	282,870.21	0.79
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	498,308.00	686,538.28	-	686,538.28	636,203.56	50,334.72
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	961,439.37	1,136,072.47	-	1,136,072.47	1,136,072.47	-
Total Operations Excluded from "CAPS"	34-305	1,865,389.37	2,092,834.75	-	2,105,481.75	2,055,146.24	50,335.51
(C) Capital Improvements	44-999	137,250.00	117,250.00	-	117,250.00	117,250.00	-
(D) Municipal Debt Service	45-999	2,823,000.00	2,624,385.00	-	2,624,385.00	2,621,038.92	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	108,124.00	108,124.00	XXXXXXXXXX	108,124.00	108,124.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	419,057.57	273,683.01	XXXXXXXXXX	273,683.01	273,683.01	XXXXXXXXXX
Total General Appropriations	34-499	18,918,000.00	17,758,270.00	-	17,758,270.00	17,111,381.41	643,542.51

DEDICATED WATER/SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	**08-501**		85,000.00	85,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	-	85,000.00	85,000.00
Rents	**08-503**	3,195,000.00	3,156,000.00	3,195,807.49
Miscellaneous	**08-505**	91,000.00	135,000.00	91,370.05
Additional Rents	08-506	540,000.00		
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
Deficit (General Budget)	**08-549**			
Total Water/Sewer Utility Revenues	**08-599**	3,826,000.00	3,376,000.00	3,372,177.54

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER U	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	1,029,978.00	872,100.00		869,100.00	856,885.01	12,214.99
Other Expenses	55-502	1,178,055.00	978,800.00		973,700.00	959,697.65	14,002.35
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UT	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			xxxxxxxxxx	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520	1,075,000.00	1,056,000.00		1,056,000.00	1,055,442.88	xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522	252,000.00	281,200.00		281,200.00	272,494.07	xxxxxxxxxx
Interest on Notes	55-523	72,000.00			-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation Reserves	55-543	8,552.57		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	114,536.00	107,774.70		107,774.70	107,774.70	-
Social Security System (O.A.S.I.)	55-541	94,878.43	79,625.30		87,625.30	86,914.92	710.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	1,000.00	500.00		600.00	557.78	42.22
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATION	55-599	3,826,000.00	3,376,000.00	-	3,376,000.00	3,339,767.01	26,969.94

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Housing and community Development Act of 1974,
Disposal of Forfeited Property, Forfeited Property, Developers escrow, Parking Offenses, Recycling Tonnage Grant Program, Haddon Township Scholarship Program, Accumulated Absences,
Storm recovery Trust Fund, Recreation Trust Fund, Streetscape Improvements, Welcome Entrance Sign Donations, Field Improvements Donations, Celebration of Civic Events, Uniform Fire Safety Act
Municipal Public Defender

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	5,263,356.97
Due from State of N.J.(c. 20, P.L. 1961)	96,873.10
Federal and State Grants Receivable	752,139.67
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	17,426.03
Tax Title Lien Receivable	98,914.56
Property Acquired by Tax Title Lien Liquidation	1,894,100.00
Other Receivables	1,358,241.01
Deferred Charges Required to be in 2025 Budget	108,124.00
Deferred Charges Required to be in Budgets Subsequent to 2025	324,372.00
Total Assets	9,913,547.34

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	4,841,288.31
Reserves for Receivables	2,203,337.88
Surplus	2,868,921.15
Total Liabilities, Reserves and Surplus	9,913,547.34

School Tax Levy Unpaid	-
Less: School Tax Deferred	-
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	2,478,104.04	3,852,769.58
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.35%, 2023: 99.86%)	54,431,494.28	52,577,250.03
Delinquent Taxes	43,067.83	7,554.17
Other Revenues and Additions to Income	6,741,441.16	5,724,624.77
Total Funds	63,694,107.31	62,162,198.55
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	17,481,240.91	17,572,926.85
School Taxes (Including Local and Regional)	28,069,792.00	27,546,541.00
County Taxes (Including Added Tax Amounts)	12,555,180.57	12,499,138.60
Special District Taxes	2,684,705.15	2,568,345.40
Other Expenditures and Deductions from Income	34,267.53	37,762.66
Total Expenditures and Tax Requirements	60,825,186.16	60,224,714.51
Less: Expenditures to be Raised by Future Taxes	-	540,620.00
Total Adjusted Expenditures and Tax Requirements	60,825,186.16	59,684,094.51
Surplus Balance, December 31	2,868,921.15	2,478,104.04

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	2,868,921.15
Current Surplus Anticipated in 2025 Budget	2,330,000.00
Surplus Balance Remaining	538,921.15

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [ ] 3 years. (Population under 10,000)
- [x] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF HADDON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Commissioners have reviewed its future capital needs and presents the following Capital Budget

CAPITAL BUDGET (Current Year Action)
2025

Local Unit TOWNSHIP OF HAD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized
Various Road Improvements		1,000,000.00			50,000.00			950,000.00
Municipal Facilities Improvements		150,000.00			7,500.00			142,500.00
Various Information Technology Improvements		100,000.00			5,000.00			95,000.00
Storm Drainage Improvements		200,000.00			10,000.00			190,000.00
Public Works Vehicles		200,000.00			10,000.00			190,000.00
Acquisition of Fire Hydrants		75,000.00			3,750.00			71,250.00
Acquisition of Roll Off Containers		25,000.00			1,250.00			23,750.00
Improvements to Crystal Lake Pool		25,000.00			1,250.00			23,750.00
Acquisition of Office and Computer Equipment		20,000.00			1,000.00			19,000.00
Acquisition of Heavy Equipment		200,000.00			10,000.00			190,000.00
Improvements to Sanitary Sewer System W/S		300,000.00			14,300.00			285,700.00
Various Repairs & Improvements to Wells & Water W/S		465,000.00			22,200.00			442,800.00
Improvements to Pumping Station W/S		100,000.00			4,800.00			95,200.00
Acquisition of Equipment, including Water Meters W/S		50,000.00			2,400.00			47,600.00
Acquisition of Various Equipment W/S		150,000.00			7,200.00			142,800.00
Police Capital		250,000.00			12,500.00			237,500.00
Body Warn Cameras - Police		500,000.00			25,000.00			475,000.00
		-						
TOTAL - THIS PAGE	**XXXXX**	3,810,000.00	-	-	188,150.00	-	-	3,621,850.00

6 TO BE FUNDED IN FUTURE YEARS
-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	XXXXX	3,810,000.00	-	-	188,150.00	-	-	3,621,850.00	-

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Various Road Improvements		1,000,000.00		1,000,000.00					
Municipal Facilities Improvements		150,000.00		150,000.00					
Various Information Technology Improvements		100,000.00		100,000.00					
Storm Drainage Improvements		200,000.00		200,000.00					
Public Works Vehicles		200,000.00		200,000.00					
Acquisition of Fire Hydrants		75,000.00		75,000.00					
Acquisition of Roll Off Containers		25,000.00		25,000.00					
Improvements to Crystal Lake Pool		25,000.00		25,000.00					
Acquisition of Office and Computer Equipment		20,000.00		20,000.00					
Acquisition of Heavy Equipment		200,000.00		200,000.00					
Improvements to Sanitary Sewer System W/S		300,000.00		300,000.00					
Various Repairs & Improvements to Wells & Water W/S		465,000.00		465,000.00					
Improvements to Pumping Station W/S		100,000.00		100,000.00					
Acquisition of Equipment, including Water Meters W/S		50,000.00		50,000.00					
Acquisition of Various Equipment W/S		150,000.00		150,000.00					
Police Capital		250,000.00		250,000.00					
Body Warn Cameras - Police		500,000.00		500,000.00					
		-							
TOTAL - THIS PAGE	XXXXX	3,810,000.00	XXXXXXXXXX	3,810,000.00	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	3,810,000.00	XXXXXXXXXX	3,810,000.00	-	-	-	-	-

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF HADDON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
Various Road Improvements	1,000,000.00			50,000.00			950,000.00			
Municipal Facilities Improvements	150,000.00			7,500.00			142,500.00			
Various Information Technology Improvements	100,000.00			5,000.00			95,000.00			
Storm Drainage Improvements	200,000.00			10,000.00			190,000.00			
Public Works Vehicles	200,000.00			10,000.00			190,000.00			
Acquisition of Fire Hydrants	75,000.00			3,750.00			71,250.00			
Acquisition of Roll Off Containers	25,000.00			1,250.00			23,750.00			
Improvements to Crystal Lake Pool	25,000.00			1,250.00			23,750.00			
Acquisition of Office and Computer Equipment	20,000.00			1,000.00			19,000.00			
Acquisition of Heavy Equipment	200,000.00			10,000.00			190,000.00			
Improvements to Sanitary Sewer System W/S	300,000.00			14,300.00				285,700.00		
Various Repairs & Improvements to Wells & Water W/S	465,000.00			22,200.00				442,800.00		
Improvements to Pumping Station W/S	100,000.00			4,800.00				95,200.00		
Acquisition of Equipment, including Water Meters W/S	50,000.00			2,400.00				47,600.00		
Acquisition of Various Equipment W/S	150,000.00			7,200.00				142,800.00		
Police Capital	250,000.00			12,500.00			237,500.00			
Body Warn Cameras - Police	500,000.00			25,000.00			475,000.00			
	-			-						
TOTAL - THIS PAGE	3,810,000.00	-	-	188,150.00	-	-	2,607,750.00	1,014,100.00	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF HADDON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF HADDON

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
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	-			-						
TOTAL - ALL PROJECTS	3,810,000.00	-	-	188,150.00	-	-	2,607,750.00	1,014,100.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION 2025-073

Be it Resolved by the **COMMISSIONERS** of the **TOWNSHIP** of **HADDON** ,County of **CAMDEN** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 11,620,000.00 (Item 2 below) for municipal purposes, and

(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy

(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
TEAGUE MULROY LINHART			

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 2,330,000.00
Miscellaneous Revenues Anticipated			13-099	$ 4,933,000.00
Receipts from Delinquent Taxes			15-499	$ 35,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 11,620,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ -
Total Revenues			13-299	$ 18,918,000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 12,193,284.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,371,895.06
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 1,865,389.37
(c) Capital Improvements	44-999	$ 137,250.00
(d) Municipal Debt Service	45-999	$ 2,823,000.00
(e) Deferred Charges - Municipal	46-999	$ 108,124.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 419,057.57
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 18,918,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of May, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of May, 2025, dpennock@haddontwp.com, Clerk
Signature

TOWNSHIP OF HADDON **OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	-	-	-

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________ *(Date)*

Rate Assessed: $ ____________

Total Tax Collected to date: $ ____________

Total Expended to date: $ ____________

Total Acreage Preserved to date: ____________ *(Acres)*

Recreation land preserved in 2024: ____________ *(Acres)*

Farmland preserved in 2024: ____________ *(Acres)*

TOWNSHIP OF HADDON ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________
(Date)

Rate Assessed: $ ____________

Total Tax Collected to date: $ ____________
Total Expended to date: $ ____________

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **TOWNSHIP OF HADDON** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

April 29, 2025
Date

dpennock@haddontwp.com
Clerk of the Governing Body