



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0416 Haddon Township - County of Camden Adopted

Municode: 0416 Filename: 0416_fba_2025.xlsm

Website: www.haddontwp.com

Phone Number: 856-854-1176

Mailing Address: 135 Haddon Avenue

Municipality: Haddon Township State: NJ Zip: 08108

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
RANDALL	W.	TEAGUE	12/31/2027	MAYORTEAGUE@HADDONTWP.COM

Chief Administrative Officer

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Chief Financial Officer

Cert. Number

JOHN	A.	BRUNO, JR.	CR00401	JBRUNO@HADDONTWP.COM
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Municipal Clerk

DAWN		PENNOCK	C1464	DPENNOCK@HADDONTWP.COM
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Registered Municipal Accountant

DAN		DIGANGI	CR00526	DDIGANGI@BOWMAN.CPA
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JAMES		MULROY	12/31/2027	JMULROY@HADDONTWP.COM
RYAN		LINHART	12/31/2027	RLINHART@HADDONTWP.COM

Government Type: Commission (Walsh Act)

Election Type: Non-Partisan (May)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.425	\$11,052,000.00	20.35%	\$1,938.83	Municipal Purpose Tax	ACTUAL	\$11,620,000.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.097	\$2,514,939.07	4.63%	\$441.19	Fire Districts (total levies)	ESTIMATED	\$2,600,000.00
Other Special Districts (total levies)	0.007	\$169,766.08	0.31%	\$29.78	Other Special Districts (total levies)	ESTIMATED	\$170,000.00
Local School District	1.080	\$28,069,792.00	51.67%	\$4,924.22	Local School District	ESTIMATED	\$28,700,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.439	\$11,407,772.09	21.00%	\$2,001.24	County Purposes	ESTIMATED	\$11,670,000.00
County Library	0.028	\$726,335.51	1.34%	\$127.42	County Library	ESTIMATED	\$750,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$379,675.72	0.70%	\$66.61	County Open Space	ESTIMATED	\$380,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2024					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year (2025) Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
Prior Year (2024) Average Residential Assessment					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	33.14%	\$580,000.00	\$1,750,000.00	\$2,330,000.00	\$2,330,000.00							
08	Local Revenue	261.97%	\$3,784,745.19	\$1,444,715.94	\$5,229,461.13	\$1,403,461.13			\$3,826,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.28)	\$1,277,266.28	\$1,277,266.00	\$1,277,266.00							
08	Uniform Construction Code Fees	-1.82%	(\$7,033.40)	\$387,033.40	\$380,000.00	\$380,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-6.09%	(\$28,430.28)	\$466,738.28	\$438,308.00	\$438,308.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-22.08%	(\$219,357.60)	\$993,322.47	\$773,964.87	\$773,964.87							
08	Other Special Items	12.46%	\$73,121.20	\$586,878.80	\$660,000.00	\$660,000.00							
15	Receipts from Delinquent Taxes	-18.73%	(\$8,067.63)	\$43,067.63	\$35,000.00	\$35,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.97%	\$224,500.43	\$11,395,499.57	\$11,620,000.00	\$11,620,000.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	23.98%	\$4,399,477.63	\$18,344,522.37	\$22,744,000.00	\$18,918,000.00	\$0.00	\$0.00	\$3,826,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
20	General Government			391.33%	\$2,419,002.32	\$618,146.68	\$3,037,149.00	\$829,116.00				\$2,208,033.00				
21	Land-Use Administration			-6.18%	(\$5,592.00)	\$90,438.00	\$84,846.00	\$84,846.00								
22	Uniform Construction Code			-2.86%	(\$8,253.77)	\$288,593.77	\$280,340.00	\$280,340.00								
23	Insurance			24.62%	\$423,120.70	\$1,718,679.30	\$2,141,800.00	\$2,141,800.00								
25	Public Safety			10.26%	\$322,561.19	\$3,144,450.81	\$3,467,012.00	\$3,467,012.00								
26	Public Works			9.09%	\$266,097.00	\$2,926,853.00	\$3,192,950.00	\$3,192,950.00								
27	Health and Human Services			33.79%	\$10,475.00	\$31,000.00	\$41,475.00	\$41,475.00								
28	Parks and Recreation			1.69%	\$5,876.00	\$347,924.00	\$353,800.00	\$353,800.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-10.55%	(\$181,766.25)	\$1,722,732.62	\$1,540,966.37	\$579,527.00	\$961,439.37							
31	Utilities and Bulk Purchases			0.14%	\$879.00	\$630,421.00	\$631,300.00	\$631,300.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-3.27%	(\$46,405.30)	\$1,417,103.30	\$1,370,698.00	\$1,370,698.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-25.38%	(\$188,230.28)	\$741,538.28	\$553,308.00	\$553,308.00								
43	Court and Public Defender			-5.04%	(\$12,824.73)	\$254,584.73	\$241,760.00	\$241,760.00								
44	Capital			17.06%	\$20,000.00	\$117,250.00	\$137,250.00	\$137,250.00								
45	Debt			60.88%	\$1,597,615.00	\$2,624,385.00	\$4,222,000.00	\$2,823,000.00				\$1,399,000.00				
46	Deferred Charges			197.13%	\$217,801.56	\$110,486.50	\$328,288.06	\$109,321.06				\$218,967.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			53.12%	\$145,374.56	\$273,683.01	\$419,057.57	\$419,057.57								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		0.00	0.00	28.08%	\$4,985,730.00	\$17,758,270.00	\$22,744,000.00	\$17,956,560.63	\$961,439.37	\$0.00	\$0.00	\$3,826,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	91	\$8,260,800.00	0.32%	15A	Public Schools	\$64,119,700.00	19.28%	
2	Residential	4,729	\$2,155,650,300.00	82.96%	15B	Other Schools		0.00%	
3A/3B	Farm			0.00%	15C	Public Property	\$24,383,000.00	7.33%	
4A	Commercial	266	\$231,214,000.00	8.90%	15D	Church and Charities	\$61,674,400.00	18.54%	
4B	Industrial	11	\$8,630,200.00	0.33%	15E	Cemeteries & Graveyards	\$285,000.00	0.09%	
4C	Apartments	17	\$194,673,000.00	7.49%	15F	Other Exempt	\$182,138,900.00	54.76%	
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
Total		5,114	\$2,598,428,300.00	100.00%	Total		0	\$332,601,000.00	100.00%
Average Ratio (%), Assessed to True Value		100.00%							
Equalized Valuation, Taxable Properties		\$2,598,428,300.00							
Total # of property tax appeals filed in 2024		County Tax Board							
		State Tax Court							
Number of 2024 County Tax Board decisions appealed to Tax Court									
Number of pending property tax appeals in State Tax Court									
Amount paid out by municipality for tax appeals in 2024									

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	49,321.55	\$38,450.00		\$7,026.55		\$3,845.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	620,069.53	\$438,883.25		\$55,663.24	\$81,634.71	\$43,888.33
Police Officers (Including Superior Officers)	29.00		5,379,698.55	\$3,311,716.00	\$574,082.85	\$970,465.55	\$134,854.26	\$388,579.89
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00		2,065,377.70	\$902,404.61	\$50,000.00	\$114,451.32	\$903,281.31	\$95,240.46
All Other Non-Union Employees not listed above		29.00	1,371,370.06	\$963,318.13		\$216,678.68	\$95,041.43	\$96,331.81
Totals	71.00	33.00	9,485,837.38	\$5,654,772.00	\$624,082.85	\$1,364,285.35	\$1,214,811.71	\$627,885.48

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$12,330.24	\$184,953.63	15.00	\$12,029.50	\$180,442.57
Parent & Child	6.00	\$18,037.40	\$108,224.39	6.00	\$17,597.46	\$105,584.77
Employee & Spouse (or Partner)	7.00	\$27,174.33	\$190,220.34	7.00	\$26,511.55	\$185,580.82
Family	29.00	\$32,740.01	\$949,460.34	29.00	\$31,941.47	\$926,302.77
Employee Cost Sharing Contribution (enter as negative -)			(\$218,047.00)			(\$244,400.00)
Subtotal	57.00		\$1,214,811.71	57.00		\$1,153,510.94
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	7	\$9,806.69	\$68,646.83
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	15	\$21,569.85	\$323,547.75
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	22.00		\$392,194.58
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,051.86	\$70,363.00	7	\$9,806.69	\$68,646.83
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	15	\$22,109.10	\$331,636.44	15	\$21,569.85	\$323,547.75
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$401,999.44	22.00		\$392,194.58
GRAND TOTAL	79.00		\$1,616,811.15	101.00		\$1,937,900.10

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	3,164.66	\$1,531,050.27	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved as of end of 2024:					Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:								
Total Funds Appropriated in 2025:					Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget 2026 Budget 2027 Budget All Additional Future Years' Budgets				
Local School Debt	\$23,398,000.00	\$23,398,000.00	\$0.00	Utility Fund - Principal	\$1,075,000.00	\$1,091,527.23	\$917,611.59	\$6,522,484.19
Regional School Debt			\$0.00	Utility Fund - Interest	\$324,000.00	\$214,348.76	\$179,758.76	
				Bond Anticipation Notes - Principal	\$235,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$210,000.00			
WATER/SEWER	\$13,585,360.01	\$13,585,360.01	\$0.00	Bonds - Principal	\$1,852,000.00	\$1,882,000.00	\$1,547,000.00	\$12,014,000.00
			\$0.00	Bonds - Interest	\$526,000.00	\$466,745.00	\$402,490.00	\$2,309,662.50
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$4,222,000.00	\$3,654,620.99	\$3,046,860.35	\$20,846,146.69
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$2,666,003.47		\$2,666,003.47	Total Principal	\$3,162,000.00	\$2,973,527.23	\$2,464,611.59	\$18,536,484.19
Notes Outstanding	\$5,601,000.00		\$5,601,000.00	Total Interest	\$1,060,000.00	\$681,093.76	\$582,248.76	\$2,309,662.50
Bonds Outstanding	\$17,295,000.00		\$17,295,000.00	% of Total Current Year Budget	18.56%			
Loans and Other Debt			\$0.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$62,545,363.48	\$36,983,360.01	\$25,562,003.47	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	A1			
				Year of Last Rating	2019			
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
