# STOP THE STATE OF

## State of New Jersey Local Government Services

		•								
Year:	2025	Municipal User	Friendly B	udget						
MUNICIPALITY:	0416 Haddon Township -	County of Camden		•		Adopted	•			
Municode:			Filename:	0416_fba_	2025.xls	sm				
	Website:	www.haddontwp.com								
	<b>Phone Number:</b>		856-854-1176							
	<b>Mailing Address:</b>		135 Haddon Avenu	e						
		Municipality:	Haddon Township	State:	NJ Zip:	08108				
	Mayor		-		•					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail					
RANDALL	W.	TEAGUE	12/31/2027	MAYORTEAGUE	@HADDONTW	P.COM				
	Chief Administr	ative Officer	-							
	Chief Financial	Officer	Cert. Number							
JOHN	A.	BRUNO, JR.	CR00401	JBRUNO@HAI	DDONTWP.C	<u>OM</u>				
	Municipal Clerk			•						
DAWN		PENNOCK	C1464	DPENNOCK@HA	ADDONTWP.CO	М				
	Registered Mun	icipal Accountant		•						
DAN		DIGANGI	CR00526	DDIGANGI@BOV	WMAN.CPA					
	Governing Body									
First Name	Middle Name	Last Name	Term Expires	Business Em	nail					
JAMES		MULROY	12/31/2027	JMULROY@HAD	DONTWP.COM	1				
RYAN		LINHART	12/31/2027	RLINHART@HAD	DONTWP.COM	И				

Government Type:	Commission (Walsh Act)	•
Election Type:	Non-Partisan (May)	•

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying prope			Current Year 2025 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.425	\$11,052,000.00	20.35%	\$1,938.83	Municipal Purpose Tax	ACTUAL	\$11,620,000.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.097	\$2,514,939.07	4.63%	\$441.19	Fire Districts (total levies)	ESTIMATED	\$2,600,000.0
Other Special Districts (total levies)	0.007	\$169,766.08	0.31%	\$29.78	Other Special Districts (total levies)	ESTIMATED	\$170,000.0
Local School District	1.080	\$28,069,792.00	51.67%	\$4,924.22	Local School District	ESTIMATED	\$28,700,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.439	\$11,407,772.09	21.00%	\$2,001.24	County Purposes	ESTIMATED	\$11,670,000.0
County Library	0.028	\$726,335.51	1.34%	\$127.42	County Library	ESTIMATED	\$750,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$379,675.72	0.70%	\$66.61	County Open Space	ESTIMATED	\$380,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	2.091	\$54,320,280.47	100.00%	\$9,529.28	Total ESTIMATED amount to be raised by t	axes	\$55,890,000.00
TO 1 TO 11 X 7 1 C	0 1 1 2004	ΦΦ <b>Ε</b> ΩΩ <b>1</b> ΩΩ <b>2</b> ΩΩ ΩΩ			D 4 2 2 4 1 D 1 12 7D 1		7.200.000.00
Total Taxable Valuation as of	October 1, 2024	\$2,598,428,300.00			Revenue Anticipated, Excluding Tax Levy		
		\$2,598,428,300.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U	ncollected Taxes	
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year (2025) Average Residen	te)	\$2,598,428,300.00 \$455,836.00				ncollected Taxes	18,498,942.43
(To be used to calculate the current year tax rat	te) ntial Assessment				Budget Appropriations, before Reserve for U		18,498,942.43 \$44,270,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te) ntial Assessment	\$455,836.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		18,498,942.43 \$44,270,000.00 \$55,470,942.43
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	ntial Assessment	\$455,836.00 \$455,836.00	Comparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te) ntial Assessment al Assessment Prior Y	\$455,836.00 \$455,836.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te)  ntial Assessment  al Assessment  Prior Y  Comparison	\$455,836.00 \$455,836.00 Year to Current Year On - Municipal Purpose	s Tax Rate	٦	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		18,498,942.4; \$44,270,000.00 \$55,470,942.4; \$419,057.5; \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te)  ntial Assessment al Assessment  Prior Y  Comparison  Prior Year	\$455,836.00 \$455,836.00 Year to Current Year On - Municipal Purpose Current Year	s Tax Rate % Change (+/-)	- -	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		18,498,942.4; \$44,270,000.00 \$55,470,942.4; \$419,057.5; \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te)  ntial Assessment  al Assessment  Prior Y  Comparison	\$455,836.00 \$455,836.00 Year to Current Year On - Municipal Purpose	s Tax Rate	]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57 \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	te) ntial Assessment al Assessment  Prior Y  Comparisor  Prior Year  0.425	\$455,836.00 \$455,836.00 Year to Current Year on - Municipal Purpose Current Year 0.447	**S Tax Rate**  % Change (+/-)  5.14%	]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the		18,498,942.4; \$44,270,000.00 \$55,470,942.4; \$419,057.5; \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	rtial Assessment al Assessment  Prior Y  Comparison  Prior Year  0.425  Comparison	\$455,836.00 \$455,836.00 Year to Current Year On - Municipal Purpose Current Year 0.447 1 - Municipal Purpose	**S Tax Rate  % Change (+/-)  5.14%  **S Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		18,498,942.4; \$44,270,000.00 \$55,470,942.4; \$419,057.5; \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	htial Assessment al Assessment  Prior Y  Comparison  Prior Year  0.425  Comparison  Prior Year	\$455,836.00 \$455,836.00  Year to Current Year On - Municipal Purpose Current Year 0.447  n - Municipal Purpose Current Year	**S Tax Rate  % Change (+/-)  5.14%  **S Tax Levy  % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57 \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Resider	rtial Assessment al Assessment  Prior Y  Comparison  Prior Year  0.425  Comparison	\$455,836.00 \$455,836.00 Year to Current Year On - Municipal Purpose Current Year 0.447 1 - Municipal Purpose	**S Tax Rate  % Change (+/-)  5.14%  **S Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57 \$55,890,000.00
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	Prior Year  Comparison  Prior Year  0.425  Comparison  Prior Year  \$11,052,000.00	\$455,836.00 \$455,836.00  **Vear to Current Year On - Municipal Purpose  Current Year 0.447  **In - Municipal Purpose  Current Year \$11,620,000.00	**S Tax Rate  % Change (+/-) 5.14%  **S Tax Levy % Change (+/-) 5.14%	\$568,000.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2024	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.53 \$55,890,000.00 99.259
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	Prior Year  Omparison  Prior Year  1,052,000.00  Comparison - Impace	\$455,836.00 \$455,836.00  Year to Current Year On - Municipal Purpose Current Year 0.447  - Municipal Purpose Current Year \$11,620,000.00  t on Avg. Residential	**S Tax Rate  % Change (+/-) 5.14%  **S Tax Levy % Change (+/-) 5.14%  **Fax Payment (Mun	\$568,000.00 nicipal Purposes Onl	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.53 \$55,890,000.00 99.259
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	Prior Year  Omparison  Prior Year  1,052,000.00  Comparison - Impace	\$455,836.00 \$455,836.00  Year to Current Year On - Municipal Purpose Current Year 0.447  - Municipal Purpose Current Year \$11,620,000.00  t on Avg. Residential	**S Tax Rate  % Change (+/-) 5.14%  **S Tax Levy % Change (+/-) 5.14%	\$568,000.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2024	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.53 \$55,890,000.00 99.259
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	Prior Year  Omparison  Prior Year  1,052,000.00  Comparison - Impace	\$455,836.00 \$455,836.00  Year to Current Year On - Municipal Purpose Current Year 0.447  - Municipal Purpose Current Year \$11,620,000.00  t on Avg. Residential	**S Tax Rate  % Change (+/-) 5.14%  **S Tax Levy % Change (+/-) 5.14%  **Fax Payment (Mun	\$568,000.00 sicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	n	18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57 \$55,890,000.00 99.259 54,162,000.3 54,513,781.9
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	Prior Year  Standard Superior	\$455,836.00 \$455,836.00  Year to Current Year On - Municipal Purpose Current Year 0.447  In - Municipal Purpose Current Year \$11,620,000.00  It on Avg. Residential Current Year	**S Tax Rate**  % Change (+/-) 5.14%  **S Tax Levy % Change (+/-) 5.14%  **Fax Payment (Mun % Change (+/-)	\$568,000.00 sicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	n	7,298,000.00 18,498,942.43 \$44,270,000.00 \$55,470,942.43 \$419,057.57 \$55,890,000.00  99.259  54,162,000.3 54,513,781.9 99.359

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	33.14%	\$580,000.00	\$1,750,000.00	\$2,330,000.00	\$2,330,000.00							
08	Local Revenue	261.97%	\$3,784,745.19	\$1,444,715.94	\$5,229,461.13	\$1,403,461.13			\$3,826,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.28)	\$1,277,266.28	\$1,277,266.00	\$1,277,266.00							
08	Uniform Construction Code Fees	-1.82%	(\$7,033.40)	\$387,033.40	\$380,000.00	\$380,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-6.09%	(\$28,430.28)	\$466,738.28	\$438,308.00	\$438,308.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-22.08%	(\$219,357.60)	\$993,322.47	\$773,964.87	\$773,964.87							
08	Other Special Items	12.46%	\$73,121.20	\$586,878.80	\$660,000.00	\$660,000.00							
15	Receipts from Delinquent Taxes	-18.73%	(\$8,067.63)	\$43,067.63	\$35,000.00	\$35,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.97%	\$224,500.43	\$11,395,499.57	\$11,620,000.00	\$11,620,000.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	23.98%	\$4,399,477.63	\$18,344,522.37	\$22,744,000.00	\$18,918,000.00	\$0.00	\$0.00	\$3,826,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER I	FRIENDLY BUDGET SECT			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)				-1-					
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Appropriation for	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
20	General Government			391.33%	\$2,419,002.32	\$618,146.68	\$3,037,149.00	\$829,116.00				\$2,208,033.00				
21	Land-Use Administration			-6.18%	(\$5,592.00)	\$90,438.00	\$84,846.00	\$84,846.00								
22	Uniform Construction Code			-2.86%	(\$8,253.77)	\$288,593.77	\$280,340.00	\$280,340.00								
23	Insurance			24.62%	\$423,120.70	\$1,718,679.30	\$2,141,800.00	\$2,141,800.00								
25	Public Safety			10.26%	\$322,561.19	\$3,144,450.81	\$3,467,012.00	\$3,467,012.00								
26	Public Works			9.09%	\$266,097.00	\$2,926,853.00	\$3,192,950.00	\$3,192,950.00								
27	Health and Human Services			33.79%	\$10,475.00	\$31,000.00	\$41,475.00	\$41,475.00								
28	Parks and Recreation			1.69%	\$5,876.00	\$347,924.00	\$353,800.00	\$353,800.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-10.55%	(\$181,766.25)	\$1,722,732.62	\$1,540,966.37	\$579,527.00	\$961,439.37							
31	Utilities and Bulk Purchases			0.14%	\$879.00	\$630,421.00	\$631,300.00	\$631,300.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-3.27%	(\$46,405.30)	\$1,417,103.30	\$1,370,698.00	\$1,370,698.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-25.38%	(\$188,230.28)	\$741,538.28	\$553,308.00	\$553,308.00								
43	Court and Public Defender			-5.04%	(\$12,824.73)	\$254,584.73	\$241,760.00	\$241,760.00								
44	Capital			17.06%	\$20,000.00	\$117,250.00	\$137,250.00	\$137,250.00								
45	Debt			60.88%	\$1,597,615.00	\$2,624,385.00	\$4,222,000.00	\$2,823,000.00				\$1,399,000.00				
46	Deferred Charges			197.13%	\$217,801.56	\$110,486.50	\$328,288.06	\$109,321.06				\$218,967.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			53.12%	\$145,374.56	\$273,683.01	\$419,057.57	\$419,057.57								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	28.08%	\$4,985,730.00	\$17,758,270.00	\$22,744,000.00	\$17,956,560.63	\$961,439.37	\$0.00	\$0.00	\$3,826,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	riation		Jige Co.	Beballin	
Revenues at Risk	Future V. reductions	Strue	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	nents - Taxable Prop	erties (October 1, 2024 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	91	\$8,260,800.00	0.32%	15A Public Schools		\$64,119,700.00	19.28%
2 Residential	4,729	\$2,155,650,300.00	82.96%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property		\$24,383,000.00	7.33%
4A Commercial	266	\$231,214,000.00	8.90%	15D Church and Charities		\$61,674,400.00	18.54%
4B Industrial	11	\$8,630,200.00	0.33%	15E Cemeteries & Graveyards		\$285,000.00	0.09%
4C Apartments	17	\$194,673,000.00	7.49%	15F Other Exempt		\$182,138,900.00	54.76%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property			0.00%	- 11			
Total	5,114	\$2,598,428,300.00	100.00%	Total	0	\$332,601,000.00	100.00%
					·		
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Properti	es	\$2,598,428,300.00		Percentage of Exempt vs.			
	<del>=</del>			Non-Exempt Properties	12.80%		
Total # of property tax appeals fil	led in 2024	County Tax Board					
		State Tax Court					
Number of 2024 County Tax Board de	ecisions appealed to Ta	x Court					
Number of pending property tax appear	als in State Tax Court						
Amount paid out by municipality for ta	ax appeals in 2024						
	11	<u>L</u>					

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

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Prior	r Budget Year's Paym	ents in Lieu o	of Tax (PILC	OT) - Long Term	Tax Exemptions			Prior Budget Year's Payn	nents in Lieu	of Tax (PILC	OT) - Long Term	Tax Exemptions		<u>Prio</u>	r Budget Year's Payn	nents in Lieu	of Tax (PILC	OT) - Long Term	1 Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Albertson	Aff. Housing			\$289,126.66	\$7,564,800.00	\$289,126.66														
Fieldstone	Aff. Housing				\$50,000,000.00															
Rohrer Towers 1 - Senior Housing				\$392,855.74	\$10,278,800.00	<u>\$392,855.74</u>														
Rohrer Towers 2 - Senior Housing	Comm./Indust.				\$8,385,200.00															
National Church's - Coles Landing	Other			\$227,699.47	\$5,957,600.00	\$227,699.47														
										1										
Total Long Term Exemptions	- Column Total			3,141,164.21	82,186,400.00	3,141,164.21	Total Long Term Exen	nptions - Column Total		·	\$0.00	\$0.00		Total Long Term Exemption		•	•	\$0.00		
Mark "X" if Grand Total														Total Long Term Exempt	ions - PAGE TOTAL			\$3,141,164.21	\$82,186,400.00	\$3,141,164.21
													Sheet UFB-6	·					•	· · · · · · · · · · · · · · · · · · ·

Sheet UFB-6

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Pri</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior	r Budget Year's Paym	ents in Lieu	of Tax (PILC	OT) - Long Term	Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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Total Long Term Exemption	s - Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total			\$0.00	\$0.00	\$0.00
														Total Long Term Exempti	ons - GRAND TOTA	L (All Pages)		\$3,141,164.21	\$82,186,400.00	\$3,141,164.21
													Sheet UFB-6 (2)	•						

Sheet UFB-6 (2)

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	49,321.55	\$38,450.00		\$7,026.55		\$3,845.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	620,069.53	\$438,883.25		\$55,663.24	\$81,634.71	\$43,888.33
Police Officers (Including Superior Officers)	29.00		5,379,698.55	\$3,311,716.00	\$574,082.85	\$970,465.55	\$134,854.26	\$388,579.89
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00		2,065,377.70	\$902,404.61	\$50,000.00	\$114,451.32	\$903,281.31	\$95,240.46
All Other Non-Union Employees not listed above		29.00	1,371,370.06	\$963,318.13		\$216,678.68	\$95,041.43	\$96,331.81
Totals	71.00	33.00	9,485,837.38	\$5,654,772.00	\$624,082.85	\$1,364,285.35	\$1,214,811.71	\$627,885.48

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TO A LOC	Prior Year # of	Prior Year Annual	T . I D . X
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$12,330.24	\$184,953.63	15.00	\$12,029.50	\$180,442.57
Parent & Child	6.00	\$18,037.40	\$108,224.39	6.00	\$17,597.46	\$105,584.77
Employee & Spouse (or Partner)	7.00	\$27,174.33	\$190,220.34	7.00	\$26,511.55	\$185,580.82
Family	29.00	\$32,740.01	\$949,460.34	29.00	\$31,941.47	\$926,302.77
Employee Cost Sharing Contribution (enter as negative - )			(\$218,047.00)			(\$244,400.00)
Subtotal	57.00		\$1,214,811.71	57.00		\$1,153,510.94
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	7	\$9,806.69	\$68,646.83
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	15	\$21,569.85	\$323,547.75
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	22.00		\$392,194.58
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,051.86	\$70,363.00	7	\$9,806.69	\$68,646.83
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	15	\$22,109.10	\$331,636.44	15	\$21,569.85	\$323,547.75
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	22.00		\$401,999.44	22.00		\$392,194.58
GRAND TOTAL	79.00		\$1,616,811.15	101.00		\$1,937,900.10

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical	coverage provided by the SHBP (Yes or No)?	
Is prescrip	otion drug coverage provided by the SHBP (Yes or No)	?

										Leg	al basis for b	enefit	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Water / Sewer	28.69	\$8,020.48									Х		
Tax	43.03	\$9,559.28										х	
Construction	36.99	\$11,065.57										х	
Courts	65.49	\$14,919.36										x	
Administration	19.84	\$6,661.15										х	
Business Improvement District	146.69	\$61,256.70										х	
Public Works Department	685.65	\$249,929.93									x		
Police Department	2,093.15	\$1,160,547.82									x		
Fire	45.13	\$9,089.98										x	
TOTALS (THIS PAGE ONLY)	3,164.66	\$1,531,050.27	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		•	•

		Sick Time	V	acation Time	Com	pensatory Time	Г	ersonal Time		Other		al basis for b " applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor		Individual Employment Agreement
TOTAL O (TIMO DA OF ONLY)		<b>#0.00</b>		40.00		00.00		40.00		40.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
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Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal lime		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	3,164.66	\$1,531,050.27	_	\$0.00	_	\$0.00	-	\$0.00	-	\$0.00			
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Total Funds Reserved a Total Funds Appr				Total Employees subject to Total Employees subject to		sence restrictions of P.L. 2 sence restrictions of P.L. 2							

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt   Deductions   Debt   D		Gross		Net		Current Year	2026	2027	All Additional Future
Local School Debt   \$23,398,000,00   \$23,398,000,00   \$50,000   \$0,000		Debt	Deductions	Debt					
Regional School Deht   Substituty   Total Current Year   Substituty						<u> </u>	<u> </u>	<u>-</u>	<u> </u>
Bond Anticipation Notes - Principal RATE   \$235,000,00   \$1,882,000,00   \$1,547,000,00   \$12,014,000,00   \$1,000	Local School Debt	\$23,398,000.00	\$23,398,000.00	\$0.00	Utility Fund - Principal	\$1,075,000.00	\$1,091,527.23	\$917,611.59	\$6,522,484.19
Mark   Same	Regional School Debt			\$0.00	Utility Fund - Interest	\$324,000.00	\$214,348.76	\$179,758.76	
Sample   S					Bond Anticipation Notes - Principal	\$235,000.00			
Sound   Soun	Utility Fund Debt				Bond Anticipation Notes - Interest	\$210,000.00			
Loans & Other Debt - Principal   Loans & Other Debt - Principal   Loans & Other Debt - Interest   Total Current Year)   \$62,545,363.48   \$36,983,360.01   \$25,562,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,660,003.47   \$25,060,000.00   \$25,073,527.23   \$25,464,611.59   \$18,536,484.18   \$25,000.00	WATER/SEWER	\$13,585,360.01	\$13,585,360.01	\$0.00	Bonds - Principal	\$1,852,000.00	\$1,882,000.00	\$1,547,000.00	\$12,014,000.00
Loans & Other Debt - Interest				\$0.00	Bonds - Interest	\$526,000.00	\$466,745.00	\$402,490.00	\$2,309,662.50
S000   S1,045,600,00   S3,046,60.09   S3,046,80.05   S20,846,146.69     Municipal Purposes				\$0.00	Loans & Other Debt - Principal				
Municipal Purposes				\$0.00	Loans & Other Debt - Interest				
Municipal Purposes   Sept Authorized (BNI)   \$2,666,003.47   \$2,666,003.47   Sept Authorized (BNI)   Sept Authorized (BNI)   \$2,666,003.47   Sept Authorized (BNI)				\$0.00	_				
Debt Authorized (BN1)				-	Total	\$4,222,000.00	\$3,654,620.99	\$3,046,860.35	\$20,846,146.69
Notes Outstanding \$5,601,000.00   \$55,601,000.00   \$55,001,000.00   \$55,001,000.00   \$681,093.76   \$582,248.76   \$2,309,662.50   % of Total Current Year Budget	Municipal Purposes				_				
Source   S	Debt Authorized (BNI)	\$2,666,003.47				\$3,162,000.00	\$2,973,527.23	\$2,464,611.59	\$18,536,484.19
Loans and Other Debt   S0.00   Description   Debt Not Listed Above	Notes Outstanding	\$5,601,000.00		\$5,601,000.00	Total Interest	\$1,060,000.00	\$681,093.76	\$582,248.76	\$2,309,662.50
Description   Debt Not Listed Above	Bonds Outstanding	\$17,295,000.00		\$17,295,000.00	% of Total Current Year Budget	18.56%			
Total (Current Year)   \$62,545,363.48   \$36,983,360.01   \$25,562,003.47     Total Guarantees - Governmental   Total Guarantees - Governmental   Total Guarantees - Other     Total Capital/Equipment Leases   Total Other   Total Other     Per Capita Gross Debt   \$4,059.54     Per Capita Net Debt   \$1,659.12     3 Year Average Property Valuation   \$1,900,483,985.67     Net Debt as % of 3 Year Average Property Valuation   1.35%     Mark "X" if Municipality has no bond rating	Loans and Other Debt			\$0.00					
Population (2020 census)  Per Capita Gross Debt Per Capita Net Debt  S1,659.12  Standard & Poors Fitch Rating Year of Last Rating Year of Last Rating Wet Debt as % of 3 Year Average Property Valuation  S1,900,483,985.67  Mark "X" if Municipality has no bond rating  Mark "X" if Municipality has no bond rating					Description		Debt Not List	ed Above	
Population (2020 census)  15,407  Per Capita Gross Debt Per Capita Net Debt S1,659.12  Syear Average Property Valuation  S1,900,483,985.67  Mark "X" if Municipality has no bond rating  Moody's Standard & Poors Fitch  Rating A1  Year of Last Rating 2019  Mark "X" if Municipality has no bond rating	Total (Current Year)	\$62,545,363.48	\$36,983,360.01	\$25,562,003.47	Total Guarantees - Governmental				
Population (2020 census)  Per Capita Gross Debt Per Capita Net Debt S1,659.12  Syear Average Property Valuation  S1,900,483,985.67  Mark "X" if Municipality has no bond rating  Moody's Standard & Poors Fitch Rating A1 Year of Last Rating 2019  Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt Per Capita Gross Debt S1,659.12 Per Capita Net Debt S1,659.12  Syear Average Property Valuation S1,900,483,985.67  Mark "X" if Municipality has no bond rating  Moody's Standard & Poors Fitch All Standard & Poors Fitch Standard & P					Total Capital/Equipment Leases				
Per Capita Net Debt \$1,659.12  Rating Year of Last Rating 2019  Syear Average Property Valuation \$1,900,483,985.67  Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Population (2020 census)	15,407			Total Other				
Per Capita Net Debt \$1,659.12  Rating Year of Last Rating 2019  Syear Average Property Valuation \$1,900,483,985.67  Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating		_			_				
Year of Last Rating 2019  3 Year Average Property Valuation \$1,900,483,985.67  Net Debt as % of 3 Year Average Property Valuation 1.35%  Net Debt as % of 3 Year Average Property Valuation 1.35%	Per Capita Gross Debt	\$4,059.54			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$1,900,483,985.67  Mark "X" if Municipality has no bond rating  Net Debt as % of 3 Year Average Property Valuation 1.35%	Per Capita Net Debt	\$1,659.12			Rating	A1			
Net Debt as % of 3 Year Average Property Valuation  1.35%  Mark "X" if Municipality has no bond rating	·				Year of Last Rating	2019			
Net Debt as % of 3 Year Average Property Valuation 1.35%	3 Year Average Property Valuation		\$1,900,483,985.67						
Net Debt as % of 3 Year Average Property Valuation 1.35%		=			Mark "X" if Municipality has r	no bond rating			
	Net Debt as % of 3 Year Average Pr	operty Valuation	1.35%						
		=	1.0070		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	BOROUGH OF AUDUBON PARK	POLICE	Police		1/1/2025	12/31/2025	\$414,108.00
	Municipality	BOROUGH OF AUDUBON PARK	CHIEF FINANCIAL OFFICER	Accounting / Finance		1/1/2025	12/31/2025	\$24,200.00
Recipient	County	COUNTY OF CAMDEN	INTERNAL AFFAIRS	Police		1/1/2025	12/31/2025	\$60,000.00
	Amount Received Page Total							\$438,308.00
	Amount Paid Page Total							\$60,000.00
	Page Total							\$498,308.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$438,308.00
	Amount Paid Total							\$60,000.00
	Total							\$498,308.00

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

HADDON TOWNSHIP FIRE DISTRICT #3

HADDON TOWNSHIP FIRE DISTRICT #4

HADDON TOWNSHIP FIRE DISTRICT #4

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	