

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0416 Haddon Township -	County of Camden	· · · · · · · · · · · · · · · · · · ·	_	Adopted ~
Municode:		7.5	Filename:	0416_fba_2022.xls	m
		www.haddontwp.com			
	Phone Number:		856-854-1176		
	Mailing Address:		135 Haddon Ave		
		Municipality:	Westmont	State: NJ Zip:	08108
	Mayor	• •			The state of the second st
First Name	Middle Name	Last Name	Term Expires	Business Email	
RANDALL	w.	TEAGUE	12/31/2023	MAYORTEAGUE@HADDONTW	P.COM
	Chief Administr	ative Officer	***************************************		
	Chief Financial	Officer	<u>.</u>		
JOHN	A .	BRUNO, JR.		brunojrcpa@aol.com	
	Municipal Clerk		•		
DAWN		PENNOCK		DPENNOCK@HADDONTW	P.COM
	Registered Mun	iicipal Accountant	_		
MIKE		HOLT		MHOLT@HMACPAINC.COM	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
JAMES		MULROY	12/31/2023	JMULROY@HADDONTWP.COM	1
RYAN		LINHART	12/31/2023	RLINHART@HADDONTWP.COM	И
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			The State of the S		



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Propert	y Tax Levies - ALL e	entities levying propert	y taxes		Current Year 2022 Budg	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.748	\$9,625,000.00	18.79%	\$1,730.48	Municipal Purpose Tax	ACTUAL	\$9,692,000.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		:
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.169	\$2,168,070.00	4.23%	\$389.80	Fire Districts (total levies)	ESTIMATED	\$2,200,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.095	\$26,944,479.00	52.61%	\$4,844.34	Local School District	ESTIMATED	\$27,500,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.889	\$11,438,751.52	22.34%	\$2,056.57	County Purposes	ESTIMATED	\$11,750,000.0
County Library	0.058	\$740,978.13	1.45%	\$133.22	County Library	ESTIMATED	\$750,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.023	\$295,471.28	0.58%	\$53.12	County Open Space	ESTIMATED	\$300,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.982	\$51,212,749.93	100.00%	\$9,207.53	Total ESTIMATED amount to be raised by taxe	es	\$52,192,000.00
Total (Calcindar Tear 2021 Budget)	5.762	V 1 3 22 1 20 5 1 3 7 - 7 - 7	100.007	Ψ,,20,,105	Total Do Allera Killing and date to do Randa do) take		Ψ32,172,000.00
Total Taxable Valuation as of	October 1, 2021	¢1 205 196 119 00			Revenue Anticipated, Excluding Tax Levy		6,162,000.00
(To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	\$1,295,186,118.00			Budget Appropriations, before Reserve for Unco	-114-1 Tb	
•		¢221.245.00			Total Non-Municipal Tax Levy	onected Taxes	15,593,780.53
Current Year Average Residential Ass	sessment =	\$231,245.00			·		\$42,500,000.00
					Amount to be Raised by Taxes - Before RUT		\$51,931,780.53
	Prior Y	Year to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$260,963.72
					Total Amount to be Raised by Taxes		\$52,192,744.2
	<u>Comparison</u>	<u>n - Municipal Purposes</u>		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.50
	0.748	0.748	0.00%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$9,625,000.00	\$9,692,000.00	0.70%		Tax Collections - ACTUAL as of Prior Year		
	ψ3,023,000.00	Ψ,,0,2,000.00	01,07		Total Tax Revenue, Collections CY 2021	•	51,297,964.
	Comparison - Impac	t on Avg. Residential T	ax Payment (Mu)	nicinal Purposes Onl			51,348,309.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.90
			0.00%				77.70
	\$1,730.48	\$1,730.43	0.00%	oj (\$U.US)	Delinquent Taxes - December 31, 2021		ØC 701 1
					Demiquent Taxes - December 31, 2021		\$6,704.14
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	water/sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	54.15%	\$880,000.00	\$1,625,000.00	\$2,505,000.00	\$2,300,000.00			\$205,000.00		- 1,14,213		11 1 11,1
08	Local Revenue	-4.36%	(\$160,393.96)	\$3,681,579.00	\$3,521,185.04	\$421,185.04		14	\$3,100,000.00		14,21		1, 1 18, 18 18 18 18 18 18 18 18 18 18 18 18 18
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,262,215.00	\$1,262,215.00	\$1,262,215.00	. 11 444						1 1 1 1
08	Uniform Construction Code Fees	-13.00%	(\$48,564.00)	\$373,564.00	\$325,000.00	\$325,000.00						1,177	1000
960 service (5)	Special Revenue Items w/ Prior Written Consent	TWO TESTS	space payer an	epa tropas					4624866		149年2009		downiani je aide:
11	Shared Services Agreements	-3.88%	(\$40,517.55)	\$1,043,817.55	\$1,003,300.00	\$1,003,300.00	1 1 1 1 1 1 1 1 1 1 1	45.5					
08	Additional Revenue Offset by Appropriations	92.17%	\$387,686.93	\$420,613.03	\$808,299.96	\$808,299.96							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00		1 % %				**	***	
08	Other Special Items	58.81%	\$55,178.35	\$93,821.65	\$149,000.00	\$12,000.00			\$137,000.00				
15	Receipts from Delinquent Taxes	-42.93%	(\$22,568.46)	\$52,568.46	\$30,000.00	\$30,000.00							1.1
gwile hitebur	Amount to be raised by taxation	reaction (file and file										Quantum rendered have	sak ng Pjaking Bang naminas
07	Local Tax for Municipal Purposes	-2.45%	(\$243,320.95)	\$9,935,320.95	\$9,692,000.00	\$9,692,000.00	1 121111			4 14 A 14			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					· ·			
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		***						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00				11		19.54		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.37%	\$807,500.36	\$18,488,499.64	\$19,296,000.00	\$15,854,000.00	\$0,00	\$0.00	\$3,442,000.00	\$0.00	\$0,00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	water/sewer Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	4.00	300,82%	\$1,911,601.60	\$635,466.00	\$2,547,067.60	\$640,437.60				\$1,906,630.00				
21	Land-Use Administration	l	19.00	7.38%	\$6,074.83	\$82,365.17	\$88,440.00	\$88,440.00								
22	Uniform Construction Code	4.00	2.00	26.09%	\$59,182.00	\$226,800.00	\$285,982.00	\$285,982.00	1,411,5							
23	Insurance			2.02%	\$32,000.00	\$1,584,100.00	\$1,616,100.00	\$1,616,100.00								
25	Public Safety	25.00	19.00	5.32%	\$178,476.16	\$3,355,264.12	\$3,533,740.28	\$3,332,649.73	\$201,090.55	1 10 85						
26	Public Works	18.00		-7.92%	(\$189,819.00)	\$2,398,000.00	\$2,208,181.00	\$2,208,181.00								
27	Health and Human Services			3459,51%	\$761,092,72	\$22,000.00	\$783,092.72	\$22,100.00	\$760,992.72							
28	Parks and Recreation	1.00		-15.11%	(\$44,962.50)	\$297,500.00	\$252,537.50	\$252,537.50		<u> </u>			5 6 6			
29	Education (including Library)			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00			·					
30	Unclassified			10.90%	\$36,004.11	\$330,300.00	\$366,304.11	\$366,304.11								:
31	Utilities and Bulk Purchases			5.79%	\$29,375.00	\$507,600.00	\$536,975,00	\$536,975.00								
32	Landfill / Solid Waste Disposal			0.00%	\$17.07	\$576,899.62	\$576,916.69	\$559,000.00	\$17,916,69							
35	Contingency			#DIV/0!	\$0.00		\$0.00						1.4 1.			
36	Statutory Expenditures			15.53%	\$191,293.24	\$1,231,680,86	\$1,422,974.10	\$1,249,604.10				\$173,370.00			The state of the s	:
37	Judgements			#DIV/0!	\$0.00		\$0.00		*-							
42	Shared Services			0.00%	\$0.00	\$600,300.00	\$600,300.00	\$600,300.00		*******			No. 1991			
43	Court and Public Defender	3.00	1.00	-5.37%	(\$11,640.00)	\$216,800.00	\$205,160.00	\$205,160.00						:		
44	Capital			0.00%	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00								
45	Debt			75.17%	\$1,653,800.00	\$2,200,200.00	\$3,854,000.00	\$2,492,000.00		* %		\$1,362,000.00	70,000			
46	Deferred Charges		•	#DIV/0!	\$67,009.53		\$67,009.53	\$67,009.53								
48	Debt - Type 1 School District		11 8,50	#DIV/0!	\$0.00	74/17	\$0.00	1,15,155								14.
50	Reserve for Uncollected Taxes		14.745	#DIV/0!	\$0.00		00.02	gas en de deserva	100000000000000000000000000000000000000			1 38,755,73			1.454,000	18,74,54
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			1 1 1 1						
	Total	59.00	45.00	32.60%	\$4,679,504.76	\$14,356,275.77	\$19,035,780.53	\$14,613,780.57	\$979,999.96	\$0.00	\$0.00	\$3,442,000.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reconnes at Risk	Future v. reductions	Ser. Appropriation In	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Proj	perties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	99	\$7,100,500.00	0.55%	15A Public Schools	14	\$42,771,000.00	21.51%
2 Residential	4,724	\$1,092,400,400.00	84.41%	15B Other Schools			0.00%
3A/3B Farm	j.		0.00%	15C Public Property	237	\$14,915,400.00	7.50%
4A Commercial	271	\$129,926,200.00	10.04%	15D Church and Charities	15	\$43,562,600.00	21.91%
4B Industrial	11	\$4,907,400.00	0.38%	15E Cemeteries & Graveyards	1	\$57,800.00	0.03%
4C Apartments	15	\$59,888,000.00	4.63%	15F Other Exempt	62	\$97,546,300.00	49.05%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	5,120	\$1,294,222,500.00	100.00%	Total	329	\$198,853,100.00	100.00%
Average Ratio (%), Assessed to True	Value	87.21%					
Equalized Valuation, Taxable Properti	es	\$1,484,029,927.76		Percentage of Exempt vs.			1
1				Non-Exempt Properties	15.36%		-
Total # of property tax appeals fi	led in 2021	County Tax Board	14				
		State Tax Court		1			
Number of 2021 County Tax Board de	ecisions appealed to	Tax Court		<u> </u>			
Number of pending property tax appear	als in State Tax Court	t					
Amount paid out by municipality for t	ax appeals in 2021						
1							

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements		
		# of	PILOT		Taxes if Billed in Full	1
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate	
G	Commercial/Industrial Exemption					\neg
I	Dwelling Exemption					77
J	Dwelling Abatement					
K	New Dwelling/Conversion Exemption					
L	New Dwelling/Conversion Abatement					
N	Multiple Dwelling Exemption			1 T		
0	Multiple Dwelling Abatement					
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.0	00

USER FRIENDLY BUDGET SECTION

Long To	erm Tax	Exemp	ptions
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Prior Budget Year'	's Payments in Lie	u of Tax (PILOT) -	Long Term Tax E	exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					- Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax E	xemptions			
Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax R
Albertson			\$7,564,800,00	\$ 56,584.70		111111111111111111111111111111111111111						1					1111		
Fieldstone			\$50,000,000.00	\$374,000.00		2.3.4.1311	1		1 2 2 2 2 2 2 2 2 2		1	5,500			5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11.00		
olirer Towers 1 - Senior Housing			\$10,278,800.00				1:		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.72		100000		1 1 1 1 1 1	No. 11 Y		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.11	
ohrer Towers 2 - Senior Housing		\$17,889.00	\$8,385,200.00							* * * * * * * * * * * * * * * * * * * *	Commence of	N 177 W			3			`\ `	
ational Church's - Coles Landing		\$33,069.30	\$5,957,600.00	\$44,562.85				I				T					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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il Long Term Exemptions - C	oiumni i otal	818,474.93	82,186,400,00	614,/54,27	Total Long Term Exemption	ns - Column Iolal	\$0,00	\$0,00	\$0.00	Total Long Term Exemption	s - Column Iotal	\$0,00	\$0.00	I \$0.00	Total Long Term Exempti	ons - Column Total	\$0,00	\$0.00	0 S
rk "X" if Grand Total	1					1 .	ii .				1	li .			Total Long Term Exem	ntions - CRAND TOTAL	\$818 474 93	\$82,186,400.00	

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	43,335.51	\$35,232.12		\$4,580.18		\$3,523.21
Supervisory Staff (Department Heads & Managers)	5.00	1.00	591,515.63	\$417,735.40		\$54,305.60	\$77,701.09	\$41,773.54
Police Officers (Including Superior Officers)	29.00	1.	4,383,690.95	\$2,958,736.43	\$560,080.83	\$384,635.74	\$128,356.23	\$351,881.73
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	37.00		1,602,997.07	\$858,921.70	\$30,000.00	\$111,659.82	\$513,523.38	\$88,892.17
All Other Non-Union Employees not listed above		29.00	2,090,572.73	\$1,626,106.44		\$211,393.84	\$90,461.80	\$162,610.64
Totals	71.00	33.00	8,712,111.88	\$5,896,732.09	\$590,080.83	\$766,575.17	\$810,042.50	\$648,681.29

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$11,199.24	\$167,988.65	15.00	\$10,979.65	\$164,694.75
Parent & Child	6.00	\$16,350.72	\$98,104.33	6.00	\$16,030.12	\$96,180.72
Employee & Spouse (or Partner)	7.00	\$24,633.26	\$172,432.79	7.00	\$24,150.25	\$169,051.75
Family	29.00	\$29,678.49	\$860,676.24	29.00	\$29,096.56	\$843,800.24
Employee Cost Sharing Contribution (enter as negative -)			(\$156,000.00)			(\$156,000.00)
Subtotal	57.00		\$1,143,202.01	57.00		\$1,117,727.46
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		A Profession	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		1,144,184	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$9,111.91	\$63,783.35	7	\$8,933.24	\$62,532.69
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	15	\$20,041.67	\$300,625.09	15	\$19,648.70	\$294,730.48
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$364,408.43	22.00		\$357,263.17
GRAND TOTAL	79.00		\$1,507,610.44	79.00		\$1,474,990.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(check applicable items)				
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Water / Sewer	28.69	1	Х			
Tax (1994) All Control of the Contro	43.03			X		
Construction	36.99			Х		
Courts	65.49			Х	-	
Administration	19.84			X		
Business Improvement District	146.69			Х		
Public Works Department	685.65		X	· ·		
Police Department	2093.15		X			
Fire the state of	45.13	\$9,089.98		X		
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Totals	3164.66	\$1,531,050.27		J		
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UFB-9 Accumulated Absence Liability

Total Funds Appropriated in 2022

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$955,000.00	\$955,000.00	\$0.00	Utility Fund - Principal	\$708,000.00	\$688,000.00	\$704,000.00	\$8,247,000.00
Regional School Debt				Utility Fund - Interest	\$221,105.96		\$204,973.76	
· ·				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
water/sewer	\$13,910,434.20	\$13,910,434.20	\$0.00	Bonds - Principal	\$1,787,000.00	\$1,802,000.00	\$916,100.00	\$18,204,900.00
			\$0.00	Bonds - Interest	\$645,900.69	\$638,870.00	\$582,385.00	\$3,704,597.50
			\$0.00	Loans & Other Debt - Principal	\$335,328.00	\$344,053.31	\$351,442.88	\$1,359,623.01
			\$0.00	Loans & Other Debt - Interest	\$65,825.00	\$57,275.00	\$48,275.00	\$97,825.00
			\$0.00					
				Total	\$3,763,159.65	\$3,762,797.07	\$2,807,176.64	\$32,443,129.81
Municipal Purposes				_				
Debt Authorized (BNI)	\$2,357,763.00		\$2,357,763.00	Total Principal	\$2,830,328.00	\$2,834,053.31	\$1,971,542.88	\$27,811,523.01
Notes Outstanding	\$209,000.00		\$209,000.00	Total Interest	\$932,831.65	\$928,743.76	\$835,633.76	\$4,631,606.80
Bonds Outstanding	\$22,710,000.00	\$12,000.00	\$22,698,000.00	% of Total Current Year Budget	19.77%			
Loans and Other Debt	\$60,390.00		\$60,390.00			-		
				Description Debt Not Listed Above				
Total (Current Year)	\$40,202,587.20	\$14,877,434.20	\$25,325,153.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	14,707			Total Other				
_								•
Per Capita Gross Debt	\$2,733.57			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,721.98			Rating	A1			1
·				Year of Last Rating	2019	:		1
3 Year Average Property Valuation		\$1,475,422,346.67						J
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	1.72%		Trong to so so something in	- Same Line			
	- F 2	11,270		Chara TIED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

t	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	MUNICIPALITY	Borough of Audubon Park	POLICE	Police Protection Services		1/1/2022	12/31/2022	\$403,300.00
	MUNICIPALITY	Borough of Audubon Park	ADMINISTRATION	Township Clerk and Tresurer		1/1/2022	12/31/2022	\$82,500.00
ıt (COUNTY	County of Camden	INTERNAL AFFAIRS	Police Interal Affairs Services		1/1/2022	12/31/2022	\$60,000.00
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	Amount Received Page Total							\$403,300.
	Amount Paid Page Total							\$142,500.
	Page Total						†	\$545,800.0

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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1545								
	Amount Received Total							\$403,300.00
	Amount Paid Total							\$142,500.00
	Total			IJFB-11				\$545,800.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

OWNSHIP OF HADDON FIRE DISTRICT # 1	
OWNSHIP OF HADDON FIRE DISTRICT # 3	
OWNSHIP OF HADDON FIRE DISTRICT # 4	
ROHRER TOWERS TOWNSHIP OF HADDON HOUSING AUTHORITY	
	\$35B
	1901 (A) 100 (A)

(Press ALT-Enter to go to a new line in each cell)		
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