

# 2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: TOWNSHIP OF HADDON

COUNTY: CAMDEN

<u>Randall W. Teague</u> <b>Mayor's Name</b>	<u>2011</u> <b>Term Expires</b>
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<b>Governing Body Members</b>	
Name	Term Expires
<u>John C. Foley</u>	<u>2011</u>
<u>Paul Dougherty</u>	<u>2011</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

<b>Municipal Officials</b>	
<u>Denise P. Adams</u> <b>Municipal Clerk</b>	<u>7-1-88</u> <b>Date of Org. Appt.</b> <u>510</u> <b>Cert. No.</b>
<u>Jennifer DellaValle</u> <b>Tax Collector</b>	<u>T-8104</u> <b>Cert. No.</b>
<u>Denise P. Adams</u> <b>Chief Financial Officer</b>	<u>N-0425</u> <b>Cert. No.</b>
<u>Michael D. Cesaro</u> <b>Registered Municipal Accountant</b>	<u>20CR00050400</u> <b>Lic. No.</b>
<u>Richard Klineburger, Esq.</u> <b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

\_\_\_\_\_  
 135 Haddon Avenue  
 \_\_\_\_\_  
 Westmont, New Jersey 08108  
 \_\_\_\_\_  
 Fax #: (856) 858-8335

**Please attach this to your 2008 BUDGET AND MAIL TO:**

Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton, New Jersey 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2008  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Haddon \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ 18th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this \_\_\_\_\_ 18th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2008.

\_\_\_\_\_  
Clerk  
135 Haddon Avenue  
\_\_\_\_\_  
Address  
Westmont, New Jersey 08108  
\_\_\_\_\_  
Address  
(856) 854-1176  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 18th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2008.  
  
601 White Horse Rd., Voorhees, NJ 08043  
\_\_\_\_\_  
Registered Municipal Accountant  
Bowman & Company LLP  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
Address  
(856) 435-6200  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 18th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2008.  
\_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

Dated: \_\_\_\_\_ 2008

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

*(DO NOT ADVERTISE THIS CERTIFICATION FORM)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

Dated: \_\_\_\_\_ 2008

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of HADDON, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Haddon \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ The Retrospect \_\_\_\_\_ in the issue of \_\_\_\_\_ April 4 \_\_\_\_\_, 2008.

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Haddon \_\_\_\_\_ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE  
(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Township Commissioners \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Haddon \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_, on \_\_\_\_\_ March 18 \_\_\_\_\_, 2008.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Municipal Building \_\_\_\_\_, on \_\_\_\_\_ April 22 \_\_\_\_\_, 2008 at

7:00 o'clock \_\_\_\_\_ PM at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.  
(Click Button Below)

**EXPLANATORY STATEMENT**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	8,805,133.23
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,558,717.69
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,558,717.69
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 97.30% Percent of Tax Collections	1,028,149.08
4. Total General Appropriations (Item 9, Sheet 29)	12,392,000.00
Building Aid Allowance 2008 - \$ _____	
for Schools- 2007 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	4,917,506.11
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	7,474,493.89
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water/Sewer Utility	Utility
Budget Appropriations - Adopted Budget	11,777,600.00		3,055,000.00	
Budget Appropriations Added By N.J.S. 40A:4-87	6,561.02			
Emergency Appropriations	45,000.00		27000	
<b>Total Appropriations</b>	<b>11,829,161.02</b>		<b>3,082,000.00</b>	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,274,200.77		2,978,179.39	
Reserved	554,945.68		99,547.43	
Unexpended Balance Cancelled	14.57		4,273.18	
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>11,829,161.02</b>		<b>3,082,000.00</b>	
Overexpenditures *				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**CAP CALCULATION**

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Township of Haddon, is calculated as follows:

Total General Appropriations for 2007	\$ 11,777,600.00	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$ 8,501,988.74
Cap Base Adjustments:			
Insurance			
Homeland Security			
		2.5% "CAP"	212,549.72
Subtotal	<u>11,777,600.00</u>		
<b>Exceptions Less:</b>		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	8,714,538.46
Total Other Operations	\$ 578,742.00		
Total UCC		Additional Exceptions:	
Total Interlocal Serv Agreement	3,300.00	Available from Banking - 2006	
Total Additional Appropriations		Available from Banking - 2007	\$ 76,967.41
Total Public-Private Offset	216,737.30	Assessed Value of New Construction per Assessor's Certification	22,890.08
Total Capital Improvement	75,000.00	Additional Increase in "CAPS" per COLA Ordinance	85,019.89
Total Debt Service	1,235,475.00		
Total Deferred Charges	50,000.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed	88,000.00		
Reserve for Uncollected Taxes	<u>1,028,356.96</u>	Total Additional Exceptions	<u>184,877.38</u>
Total Exceptions:	<u>3,275,611.26</u>		
Amount on Which 2.5% "CAP" is Applied (carried forward)	8,501,988.74	Total Allowable Appropriations Within "CAPS" for 2008	<u>\$ 8,899,415.84</u>

Sheet 3b

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

**Analysis of Compensated Absence Liability**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
All Employees	4,333.00	1,171,709.35			X
<b>TOTALS</b>	4,333.00 Days	\$ 1,171,709.35			
Total Funds Reserved as of end of 2007		100,151.13			
Total Funds Appropriated in 2008		30,000.00			

**EXPLANATORY STATEMENT  
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Haddon is calculated as follows:

<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Prior Year Amount to be raised by Taxation</td> <td style="width: 10%; text-align: right;">\$ 6,638,612</td> <td style="width: 30%;"></td> </tr> <tr> <td>Less: Prior Year Capital Improvement Fund</td> <td style="text-align: right;">(75,000)</td> <td></td> </tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;"><u>6,563,612</u></td> <td></td> </tr> <tr> <td>Plus: 4% Cap Increase</td> <td style="text-align: right;"><u>262,544</u></td> <td></td> </tr> <tr> <td><b>Adjusted Tax Levy Prior to Exclusions</b></td> <td style="text-align: right;"><b>6,826,157</b></td> <td></td> </tr> <tr> <td colspan="3"><b>Exclusions:</b></td> </tr> <tr> <td>Change in Debt Service and Existing County Leases</td> <td style="text-align: right;">\$ 15,325</td> <td></td> </tr> <tr> <td>Offsets to State formula aid loss</td> <td style="text-align: right;">191,194</td> <td></td> </tr> <tr> <td>Allowable Pension Increases</td> <td style="text-align: right;">299,214</td> <td></td> </tr> <tr> <td>Allowable Health Care Costs</td> <td></td> <td></td> </tr> <tr> <td>Capital Improvement Fund</td> <td style="text-align: right;">120,000</td> <td></td> </tr> <tr> <td>Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;"><u>233</u></td> <td></td> </tr> <tr> <td><b>Total Exclusions</b></td> <td style="text-align: right;"><b><u>625,966</u></b></td> <td></td> </tr> <tr> <td><b>Adjusted Tax Levy Carried Forward</b></td> <td style="text-align: right;"><b>7,452,123</b></td> <td></td> </tr> </table>	Prior Year Amount to be raised by Taxation	\$ 6,638,612		Less: Prior Year Capital Improvement Fund	(75,000)		Less: Prior Year Deferred Charges to Future Taxation Unfunded	<u>6,563,612</u>		Plus: 4% Cap Increase	<u>262,544</u>		<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>6,826,157</b>		<b>Exclusions:</b>			Change in Debt Service and Existing County Leases	\$ 15,325		Offsets to State formula aid loss	191,194		Allowable Pension Increases	299,214		Allowable Health Care Costs			Capital Improvement Fund	120,000		Deferred Charges to Future Taxation Unfunded	<u>233</u>		<b>Total Exclusions</b>	<b><u>625,966</u></b>		<b>Adjusted Tax Levy Carried Forward</b>	<b>7,452,123</b>			<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Adjusted Tax Levy Carried Forward</td> <td style="width: 10%; text-align: right;">\$ 7,452,123</td> <td style="width: 30%;"></td> </tr> <tr> <td>Less: Cancelled or Unexpended Exclusions</td> <td style="text-align: right;"><u>                    </u></td> <td></td> </tr> <tr> <td><b>Adjusted Tax Levy</b></td> <td style="text-align: right;"><b>\$ 7,452,123</b></td> <td></td> </tr> <tr> <td colspan="3"><b>Additional Exceptions:</b></td> </tr> <tr> <td>Assessed Value of New Construction per Assessor's Certification</td> <td style="text-align: right;">22,890</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>                    </u></td> <td></td> </tr> <tr> <td><b>Total Additional Exceptions</b></td> <td style="text-align: right;"><b><u>22,890</u></b></td> <td></td> </tr> <tr> <td><b>Maximum Allowable Amount to be Raised by Taxation</b></td> <td style="text-align: right;"><b><u>\$ 7,475,013</u></b></td> <td></td> </tr> <tr> <td><b>Amount to be Raised by Taxation for Municipal Purposes</b></td> <td style="text-align: right;"><b>\$ 7,474,494</b></td> <td></td> </tr> </table>	Adjusted Tax Levy Carried Forward	\$ 7,452,123		Less: Cancelled or Unexpended Exclusions	<u>                    </u>		<b>Adjusted Tax Levy</b>	<b>\$ 7,452,123</b>		<b>Additional Exceptions:</b>			Assessed Value of New Construction per Assessor's Certification	22,890			<u>                    </u>		<b>Total Additional Exceptions</b>	<b><u>22,890</u></b>		<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b><u>\$ 7,475,013</u></b>		<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<b>\$ 7,474,494</b>	
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Sheet 3d

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD ANONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. )

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	1,610,000.00	1,350,000.00	1,350,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	1,610,000.00	1,350,000.00	1,350,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	<b>08-103</b>	18,000.00	18,000.00	20,980.00
Other	<b>08-104</b>	10,000.00	8,000.00	14,715.00
Fees and Permits	<b>08-105</b>	90,000.00	85,000.00	113,407.28
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	<b>08-110</b>	215,000.00	215,000.00	215,926.12
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	100,000.00	100,000.00	130,722.95
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>			
Anticipated Utility Operating Surplus	<b>08-114</b>			
Operation of Crystal Lake	<b>08-116</b>	190,000.00	190,000.00	192,558.75

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>623,000.00</b>	<b>616,000.00</b>	<b>688,310.10</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201		64,921.00	64,921.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	555,680.00	642,126.00	642,126.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,062,369.00	955,050.00	955,050.00
Supplemental Energy Receipts Tax	09-203		44,196.00	44,196.00
Municipal Homeland Security Assistance Aid	09-205		70,000.00	70,000.00
Municipal Property Tax Assistance	09-206		32,950.00	32,950.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09-001	1,618,049.00	1,809,243.00	1,809,243.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Shade Tree Program - Municipal Revenue	11-300		3,300.00	
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	<b>11-001</b>		<b>3,300.00</b>	



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	26,213.30	19,670.38	19,670.38
Drunk Driving Enforcement Fund	10-745	10,215.26	8,798.45	8,798.45
Clean Communities Program	10-770	17,494.08	14,760.08	14,760.08
Alcohol Education and Rehabilitation Fund	10-702		5,412.53	5,412.53
Municipal Alliance on Alcoholism and Drug Abuse	10-703	15,913.00	15,913.00	15,913.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	54,448.00	60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Child Passenger Safety Grant	10-709	3,139.00	8,008.49	8,008.49
Body Armor Grant	10-712	3,220.17	2,825.39	2,825.39
National Fish and Wildlife Fund - Saddler Woods Project	10-713		50,000.00	50,000.00
Pedestrian Safety Grant	10-714		8,885.00	8,885.00
Camden County Regionalized DWI Sobriety Checkpoint	10-715		2,500.00	2,500.00







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>Summary of Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	1,610,000.00	1,350,000.00	1,350,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	623,000.00	616,000.00	688,310.10
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,618,049.00	1,809,243.00	1,809,243.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	130,000.00	130,000.00	132,871.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001		3,300.00	
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	130,642.81	196,773.32	196,773.32
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	320,814.30	510,232.52	511,570.34
<b>Total Miscellaneous Revenues</b>	13-099	2,822,506.11	3,265,548.84	3,338,767.76
<b>4. Receipts from Delinquent Taxes</b>	15-499	485,000.00	530,000.00	569,995.81
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	4,917,506.11	5,145,548.84	5,258,763.57
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,474,493.89	6,638,612.18	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	7,474,493.89	6,638,612.18	7,209,459.46
<b>7. Total General Revenues</b>	13-299	12,392,000.00	11,784,161.02	12,468,223.03

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS"</b>							
General Government Functions							
General Administration							
Salaries and Wages	20-100-1	31,342.00	29,786.00		28,026.00	28,024.91	1.09
Other Expenses	20-100-2	4,400.00	4,400.00		4,000.00	3,479.94	520.06
Human Resources							
Salaries and Wages	20-105-1	12,500.00	14,516.00		8,901.00	8,731.03	169.97
Other Expenses	20-105-2	7,000.00	1,000.00		500.00	296.48	203.52
Mayor and Commissioners							
Salaries and Wages	20-110-1	18,167.00	24,620.00		21,745.00	20,273.68	1,471.32
Other Expenses	20-110-2	6,250.00	6,250.00		6,250.00	5,723.53	526.47

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
General Government Functions-(cont'd)							
Municipal Clerk							
Salaries and Wages	20-120-1	56,250.00	69,443.00		69,743.00	69,464.73	278.27
Other Expenses	20-120-2	32,550.00	58,500.00		52,110.00	50,782.16	1,327.84
Registrar of Vital Statistics							
Salaries and Wages	20-121-1	3,740.00	3,814.00		3,869.00	3,867.81	1.19
Other Expenses	20-121-2	750.00	650.00		665.00	664.95	0.05
Financial Administration							
Salaries and Wages	20-130-1	33,500.00	9,955.00		10,012.00	10,011.87	0.13
Other Expenses	20-130-2	15,325.00	12,450.00		12,450.00	12,035.43	414.57
Audit Services	20-135-2	46,000.00	42,850.00		42,850.00	42,850.00	
Revenue Administration (Tax Collection)							
Salaries and Wages	20-145-1	104,680.00	114,159.00		112,159.00	111,607.81	551.19
Other Expenses	20-145-2	18,350.00	19,850.00		18,850.00	13,473.28	5,376.72

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions-(cont'd)							
Assessment of Taxes							
Salaries and Wages	20-150-1	45,595.00	45,258.00		45,258.00	45,081.87	176.13
Other Expenses	20-150-2	17,600.00	13,000.00		12,000.00	10,498.38	1,501.62
Legal Services							
Salaries and Wages	20-155-1	2,030.00	23,516.00		23,546.00	23,545.82	0.18
Other Expenses	20-155-2	205,600.00	230,600.00		230,600.00	119,667.64	110,932.36
Municipal Court							
Salaries and Wages	43-490-1	173,644.00	170,580.00		170,580.00	156,827.85	13,752.15
Other Expenses	43-490-2	17,000.00	15,850.00		15,850.00	15,526.49	323.51
Public Defender							
Salaries and Wages	43-495-1	12,500.00	12,826.00		12,826.00	8,984.10	3,841.90

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions-(cont'd)							
Engineering Services							
Other Expenses	20-165-2	60,000.00	60,000.00		38,650.00	33,589.18	5,060.82
Economic Development							
Other Expenses - Professional Consultant	20-170-2	5,000.00	5,000.00				
Land Use Administration							
Planning Board							
Salaries and Wages	21-180-1	50,228.00	64,522.00		65,047.00	65,044.73	2.27
Other Expenses	21-180-2	7,700.00	6,000.00		6,000.00	5,052.57	947.43

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Code Enforcement and Administration							
Rent Control Commission							
Salaries and Wages	22-200-1	15,283.00	14,912.00		14,912.00	14,115.72	796.28
Other Expenses	22-200-2	900.00	900.00		900.00	81.81	818.19
Insurance							
General Liability	23-210-2	90,000.00	65,000.00		58,500.00	58,314.26	185.74
Surety Bond Premiums	23-210-2	1,000.00	7,000.00		90.00	5.00	85.00
Disability Insurance	23-210-2	6,000.00	2,500.00		5,500.00	5,152.74	347.26
Workers Compensation	23-215-2	210,500.00	202,460.00		202,460.00	201,931.64	528.36
Employee Group Health	23-220-2	825,000.00	880,000.00		860,000.00	723,315.72	136,684.28
Unemployment Insurance	23-225-2	20,000.00	15,000.00		15,000.00	15,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety Functions							
Police							
Salaries and Wages	25-240-1	2,738,843.00	2,593,298.00		2,648,298.00	2,645,089.94	3,208.06
Other Expenses	25-240-2	234,000.00	220,774.00		190,774.00	168,690.65	22,083.35
Office of Emergency Management							
Salaries and Wages	25-252-1	3,616.00	3,528.00		3,545.00	3,544.68	0.32
Other Expenses	25-252-2	250.00	250.00		250.00	125.00	125.00
Uniform Fire Safety Act							
Salaries and Wages	25-265-1	39,283.00	37,905.00		41,105.00	41,079.47	25.53
Other Expenses	25-265-2	2,000.00	2,000.00				
Fire Hydrant Service	25-265-2	15,000.00	14,000.00		14,000.00	13,644.00	356.00
Municipal Prosecutor							
Salaries and Wages	25-275-1	12,500.00	12,826.00		12,826.00	7,328.10	5,497.90

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Public Works Functions							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	754,749.00	751,825.00		804,325.00	800,911.37	3,413.63
Other Expenses	26-290-2	92,700.00	94,200.00		84,200.00	69,217.16	14,982.84
Maintenance of Traffic Lights							
Other Expenses	26-300-2	12,000.00	10,000.00		10,000.00	9,998.67	1.33
Shade Tree Program							
Other Expenses	26-300-2	18,000.00	17,000.00		18,500.00	18,496.78	3.22
Solid Waste Collection							
Other Expenses	26-305-2	705,300.00	613,300.00		614,300.00	613,061.47	1,238.53
Other Expenses - Emergency Contract	26-305-2			45,000.00	45,000.00	45,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Functions - (cont'd)							
Building and Grounds							
Salaries and Wages	26-310-1	3,600.00	29,942.00		25,442.00	24,929.44	512.56
Other Expenses	26-310-2	55,000.00	40,000.00		40,500.00	37,169.22	3,330.78
Vehicle Maintenance							
Other Expenses	26-315-2	101,500.00	101,000.00		101,000.00	85,922.14	15,077.86
Community Services Act							
Other Expenses	26-325-2	117,500.00	117,000.00		117,000.00	40,754.16	76,245.84

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services							
Public Health Service (Board of Health)							
Salaries and Wages	27-330-1		3,688.00		3,772.00	3,771.67	0.33
Other Expenses	27-330-2		500.00		500.00	487.00	13.00
Environmental Commission							
Other Expenses	27-335-1	1,500.00	1,500.00		1,500.00	1,500.00	
Animal Control Service							
Salaries and Wages	27-340-1	2,500.00					
Other Expenses	27-340-2	12,500.00	10,000.00		13,000.00	12,132.50	867.50
Administration of Public Assistance							
Salaries and Wages	27-345-1		5,775.00		5,775.00	5,775.00	
Other Expenses	27-345-2		700.00		700.00		700.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Park and Recreation Functions							
Crystal Lake Pool							
Salaries and Wages	28-370-1	88,000.00	88,000.00		88,000.00	83,534.95	4,465.05
Other Expenses	28-370-2	80,000.00	75,000.00		75,000.00	67,824.72	7,175.28
Concession Stand							
Salaries and Wages	28-370-1	10,000.00	15,000.00		7,700.00	7,291.61	408.39
Other Expenses	28-370-2	20,000.00	19,000.00		15,190.00	15,101.96	88.04

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	50,000.00	46,000.00		51,000.00	47,160.40	3,839.60
Street Lighting	31-435-2	170,000.00	170,000.00		172,500.00	156,487.71	16,012.29
Telephone and Telegraph	31-440-2	40,000.00	40,000.00		40,000.00	35,158.24	4,841.76
Natural Gas and Heating Oil	31-435-2	50,000.00	38,000.00		51,500.00	46,907.70	4,592.30
Gasoline	31-460-2	90,000.00	85,000.00		85,000.00	71,756.53	13,243.47
Postage	20-100-2	20,000.00	23,000.00		18,000.00	18,000.00	
Copier	20-100-2	10,000.00	8,000.00		8,500.00	8,289.77	210.23
Landfill/Solid Waste Disposal Costs	32-465-2	525,000.00	515,000.00		515,000.00	488,817.90	26,182.10



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Accumulated Leave Compensation	30-415-1	30,000.00	20,000.00		20,000.00	20,000.00	
Celebration of Public Events, Anniversary or Holiday							
Other Expenses	30-420-2	40,000.00	24,000.00		24,115.00	24,114.41	0.59
Senior Citizen Coordinator							
Salaries and Wages	30-422-1	56,186.00	31,010.00		31,010.00	28,258.63	2,751.37
Other Expenses	30-422-2	6,000.00	5,000.00		5,000.00	4,186.99	813.01
Community Communications							
Salaries and Wages	30-423-1	30,000.00					
Other Expenses	30-423-2	46,000.00	25,000.00		25,000.00	14,090.43	10,909.57
<b>Total Operations (Item 8(A)) within "CAPS"</b>	<b>34-199</b>	<b>8,581,084.00</b>	<b>8,287,911.00</b>	<b>45,000.00</b>	<b>8,330,099.00</b>	<b>7,799,795.10</b>	<b>530,303.90</b>
<b>B. Contingent</b>	<b>35-470</b>			xxxxxxxxxxxxxxxxxxxx			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>34-201</b>	<b>8,581,084.00</b>	<b>8,287,911.00</b>	<b>45,000.00</b>	<b>8,330,099.00</b>	<b>7,799,795.10</b>	<b>530,303.90</b>
<b>Detail:</b>							
Salaries & Wages	34-201-1	4,463,609.00	4,317,747.00		4,406,465.00	4,365,096.21	41,368.79
Other Expenses (Including Contingent)	34-201-2	4,117,475.00	3,970,164.00	45,000.00	3,923,634.00	3,434,698.89	488,935.11

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Prior Years' Bills:				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Son's Auto Supply - 2005	46-871		229.23	XXXXXXXXXXXXXXXXXXXX	229.23	229.23	XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	<b>36-471</b>	18,361.00	17,853.12		17,853.12	17,853.12	
Social Security System (O.A.S.I.)	<b>36-472</b>	205,602.23	195,841.39		195,841.39	191,334.12	4,507.27
Consolidated Police and Firemen's Pension Fund	<b>36-474</b>	86.00	154.00		154.00	153.52	0.48
Police and Firemen's Retirement System of N.J.	<b>36-475</b>						
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	224,049.23	214,077.74		214,077.74	209,569.99	4,507.75
<b>(G) Cash Deficit from Preceding Year</b>	<b>46-885</b>						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	8,805,133.23	8,501,988.74	45,000.00	8,544,176.74	8,009,365.09	534,811.65

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS"</b>							
<b>Insurance (N.J.S.A. 40A:4-45.3(00))</b>		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Camden County Improvement Authority							
Lease Payments	45-941-2		59,090.00		59,090.00	59,044.31	45.69
Stormwater Regulations (N.J.A.C. 7:14A-24 and 25)							
Salaries and Wages	26-510-1	151,987.00	130,076.00		130,076.00	118,048.39	12,027.61
Other Expenses	26-510-2	30,500.00	28,000.00		28,000.00	23,239.87	4,760.13
Public Employees Retirement System	36-471	106,860.00	52,433.00		52,433.00	52,433.00	
Police and Firemen's Retirement System of N.J.	36-475	553,930.00	309,143.00		309,143.00	309,142.40	0.60



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Shade Tree Maintenance Program							
Salaries and Wages	42-300-1		3,300.00		3,300.00		3,300.00
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>		3,300.00		3,300.00		3,300.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	<b>34-303</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>							
Clean Communities Act							
Salaries and Wages	41-770	17,000.00	14,500.08		14,500.08	14,500.08	
Other Expenses	41-770	494.08	260.00		260.00	260.00	
SFSP Fire District Payment	41-700	7,547.00	7,547.00		7,547.00	7,547.00	
Recycling Tonnage Grant	41-701	26,213.30	19,670.38		19,670.38	19,670.38	
Alcohol Education and Rehabilitation Fund	41-702		5,412.53		5,412.53	5,412.53	
Drug Awareness and Resistance Education -							
Municipal Alliance Program	41-703	19,891.00	19,891.00		19,891.00	19,891.00	
Child Passenger Safety Grant							
Salaries and Wages	41-709	3,139.00	4,000.00		4,000.00	4,000.00	
Other Expenses	41-709		4,008.49		4,008.49	4,008.49	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (continued):</b>							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Safe and Secure Communities Program	41-704	75,000.00	75,000.00		75,000.00	75,000.00	
Body Armor Fund	41-712	3,220.17	2,825.39		2,825.39	2,825.39	
Drunk Driving Enforcement Grant							
Salaries and Wages	41-745	5,107.63	4,399.23		4,399.23	4,399.23	
Other Expenses	41-745	5,107.63	4,399.22		4,399.22	4,399.22	
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>	<b>162,719.81</b>	<b>223,298.32</b>		<b>223,298.32</b>	<b>223,298.32</b>	
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	<b>1,005,996.81</b>	<b>805,340.32</b>		<b>805,340.32</b>	<b>785,206.29</b>	<b>20,134.03</b>
<b>Detail:</b>							
Salaries & Wages	34-305-1	252,233.63	248,072.84		248,072.84	232,745.23	15,327.61
Other Expenses	34-305-2	753,763.18	557,267.48		557,267.48	552,461.06	4,806.42



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(C) Capital Improvements - Excluded from "CAPS"</b>							
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>	120,000.00	75,000.00		75,000.00	75,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(D) Municipal Debt Service - Excluded from "CAPS"</b>							
Payment of Bond Principal	45-920	545,000.00	519,500.00		519,500.00	519,500.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	455,000.00	455,550.00		455,550.00	455,540.50	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	210,158.00	217,500.00		217,500.00	217,500.00	XXXXXXXXXXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	42,920.00	42,925.00		42,925.00	42,919.93	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Before 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941	59,410.00					XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>1,312,488.00</b>	<b>1,235,475.00</b>		<b>1,235,475.00</b>	<b>1,235,460.43</b>	<b>XXXXXXXXXXXXXXXXXX</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	45,000.00	50,000.00	XXXXXXXXXXXXXXXXXX	50,000.00	50,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation - Unfunded				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Ordinance 1055		232.88		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>	<b>45,232.88</b>	<b>50,000.00</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>XXXXXXXXXXXXXXXXXX</b>
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	<b>37-480</b>			<b>XXXXXXXXXXXXXXXXXX</b>			<b>XXXXXXXXXXXXXXXXXX</b>
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	<b>29-405</b>	<b>75,000.00</b>	<b>88,000.00</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>90,812.00</b>	<b>90,812.00</b>	<b>XXXXXXXXXXXXXXXXXX</b>
				<b>XXXXXXXXXXXXXXXXXX</b>			<b>XXXXXXXXXXXXXXXXXX</b>
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	<b>46-885</b>			<b>XXXXXXXXXXXXXXXXXX</b>			<b>XXXXXXXXXXXXXXXXXX</b>
				<b>XXXXXXXXXXXXXXXXXX</b>			<b>XXXXXXXXXXXXXXXXXX</b>
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	<b>34-309</b>	<b>2,558,717.69</b>	<b>2,253,815.32</b>		<b>2,256,627.32</b>	<b>2,236,478.72</b>	<b>20,134.03</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999						XXXXXXXXXXXXXXXXXX
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22- 20	29-407						XXXXXXXXXXXXXXXXXX
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	29-409						XXXXXXXXXXXXXXXXXX
<b>(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"</b>	29-410						XXXXXXXXXXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	2,558,717.69	2,253,815.32		2,256,627.32	2,236,478.72	20,134.03
<b>(L) Subtotal General Appropriations (Items (H-1) and (O))</b>	34-400	11,363,850.92	10,755,804.06	45,000.00	10,800,804.06	10,245,843.81	554,945.68
<b>(M) Reserve for Uncollected Taxes</b>	50-899	1,028,149.08	1,028,356.96	XXXXXXXXXXXXXXXXXX	1,028,356.96	1,028,356.96	XXXXXXXXXXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499	12,392,000.00	11,784,161.02	45,000.00	11,829,161.02	11,274,200.77	554,945.68

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
<b>(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	8,805,133.23	8,501,988.74	45,000.00	8,544,176.74	8,009,365.09	534,811.65
	XXXXXXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Operations	<b>34-300</b>	843,277.00	578,742.00		578,742.00	561,907.97	16,834.03
Uniform Construction Code	<b>22-999</b>						
Interlocal Municipal Service Agreements	<b>42-999</b>		3,300.00		3,300.00		3,300.00
Additional Appropriations Offset by Revs.	<b>34-303</b>						
Public & Private Progs Offset by Revs.	<b>40-999</b>	162,719.81	223,298.32		223,298.32	223,298.32	
<b>Total Operations-Excluded from "CAPS"</b>	<b>34-305</b>	1,005,996.81	805,340.32		805,340.32	785,206.29	20,134.03
<b>(C) Capital Improvements</b>	<b>44-999</b>	120,000.00	75,000.00		75,000.00	75,000.00	
<b>(D) Municipal Debt Service</b>	<b>45-999</b>	1,312,488.00	1,235,475.00		1,235,475.00	1,235,460.43	XXXXXXXXXXXXXXXXXXXX
<b>(E) Deferred Charges - Excluded from "CAPS"</b>	<b>46-999</b>	45,232.88	50,000.00	XXXXXXXXXXXXXXXXXXXX	50,000.00	50,000.00	XXXXXXXXXXXXXXXXXXXX
<b>(F) Judgments</b>	<b>37-480</b>						
<b>(G) Cash Deficit - With Prior Consent of LFB</b>	<b>46-885</b>			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>(K) Local District School Purposes</b>	<b>29-410</b>						XXXXXXXXXXXXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>	75,000.00	88,000.00	XXXXXXXXXXXXXXXXXXXX	90,812.00	90,812.00	XXXXXXXXXXXXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>	1,028,149.08	1,028,356.96	XXXXXXXXXXXXXXXXXXXX	1,028,356.96	1,028,356.96	XXXXXXXXXXXXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	12,392,000.00	11,784,161.02	45,000.00	11,829,161.02	11,274,200.77	554,945.68

**DEDICATED WATER/SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	Anticipated		Realized in
		for 2008	for 2007	Cash in 2007
Operating Surplus Anticipated	08-501	175,000.00	455,000.00	455,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>175,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>
Rents	08-503	2,440,000.00	2,450,000.00	2,441,507.18
Fire Hydrant Service	08-504			
Miscellaneous	08-505	150,000.00	150,000.00	155,497.43
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Rents	08-506	338,000.00		
Capital Surplus	08-507	125,000.00		
Camden County - Cuthbert Blvd. Project	08-508	12,000.00		
Deficit (General Budget)	08-549			
<b>Total Water Utility Revenues</b>	<b>08-599</b>	<b>3,240,000.00</b>	<b>3,055,000.00</b>	<b>3,052,004.61</b>

\* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	881,685.00	921,496.00		921,496.00	892,203.28	29,292.72
Other Expenses	55-502	1,411,420.00	1,405,318.00		1,405,318.00	1,345,550.25	59,767.75
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	40,000.00		XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Sanitary Sewer Main Improvement - Cuthbert Blvd.				27,000.00	27,000.00	26,220.98	779.02
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	375,000.00	366,301.00		366,301.00	366,300.93	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	382,040.00	251,340.00		251,340.00	247,066.89	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530	27,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	35,620.00	22,472.00		22,472.00	22,471.60	0.40
Social Security System (O.A.S.I.)	55-541	70,935.00	77,073.00		77,073.00	67,391.47	9,681.53
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	15,000.00	10,000.00		10,000.00	10,000.00	
STATE DISABILITY INSURANCE		1,300.00	1,000.00		1,000.00	973.99	26.01
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>3,240,000.00</b>	<b>3,055,000.00</b>	<b>27,000.00</b>	<b>3,082,000.00</b>	<b>2,978,179.39</b>	<b>99,547.43</b>

**DEDICATED OTHER UTILITY BUDGET**

10. DEDICATED REVENUES FROM OTHER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
<b>Total Other Utility Revenues</b>	<b>08-599</b>			

Use a separate set of sheets for each separate Utility.

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

**DEDICATED OTHER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>			

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>59-999</b>			

**DEDICATED ASSESSMENT BUDGET OTHER UTILITY**

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;  
(Additional dedication by rider approved by the director.)

Housing and Community Development Act Of 1974; Disposal of Forfeited property; Developer's Escrow Fund; Parking Offenses Adjudication Act; Scholarship Affinity Card Program; Municipal Public Defender; Accumulated Absences; Snow Removal Trust Fund; Recreation Trust Fund; Streetscape Improvement Donations; Welcome Entrance Sign Donations; Field Improvement Donations; Celebration of Civic Events Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007**

ASSETS		
Cash and Investments	1110100	3,212,454.00
Due from State of N. J. (c.20, P.L. 1961)	1111000	71,926.89
Federal and State Grants Receivable	1110200	274,654.90
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	504,480.86
Tax Title Liens Receivable	1110400	108,897.64
Property Acquired by Tax Title Lien Liquidation	1110500	37,460.00
Other Receivables	1110600	88,441.46
Deferred Charges Required to be in 2008 Budget	1110700	45,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>4,343,315.75</b>

**LIABILITIES, RESERVES AND SURPLUS**

*Cash Liabilities	2110100	1,112,376.79
Reserves for Receivables	2110200	725,795.94
Surplus	2110300	2,217,004.10
<b>Total Liabilities, Reserves and Surplus</b>		<b>4,055,176.83</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,899,688.81	2,222,089.06
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2007 98.52% 2006 98.02%)	2310200	35,616,926.52	33,519,823.16
Delinquent Taxes	2310300	573,367.76	482,781.23
Other Revenues and Additions to Income	2310400	4,408,526.71	4,451,679.50
<b>Total Funds</b>	<b>2310500</b>	<b>42,498,509.80</b>	<b>40,676,372.95</b>
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	10,800,789.49	10,302,337.45
School Taxes (Including Local and Regional)	2310700	19,506,700.00	18,397,094.00
County Taxes (Including Added Tax Amounts)	2310800	8,775,155.40	8,891,051.16
Special District Taxes	2310900	1,153,968.77	1,088,050.00
Other Expenditures and Deductions from Income	2311000	89,892.04	148,151.53
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>40,326,505.70</b>	<b>38,826,684.14</b>
Less: Expenditures Raised by Future Taxes	2311200	45,000.00	50,000.00
<b>Total Adjusted Expenditures &amp; Tax Requirements</b>	<b>2311300</b>	<b>40,281,505.70</b>	<b>38,776,684.14</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>2,217,004.10</b>	<b>1,899,688.81</b>

\*Nearest even percentage may be used

**PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET**

Surplus Balance December 31, 2007	2311500	2,217,004.10
Current Surplus Anticipated in 2008 Budget	2311600	1,610,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>607,004.10</b>

2008

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why.

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- \_\_\_ years.(Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Capital:									
Road Program		381,500.00				19,075.00			362,425.00
Purchase of Trucks		78,000.00				3,900.00			74,100.00
Purchase of Dump Truck		60,000.00				3,000.00			57,000.00
Purchase of Fire Hydrants		50,000.00				2,500.00			47,500.00
Purchase of Computers and Office Equip.		25,000.00				1,250.00			23,750.00
Improvements to DPW Facilities		116,000.00				5,800.00			110,200.00
Improvements to Municipal Facilities		351,000.00				17,550.00			333,450.00
Storm Water Management Improvements		15,000.00				750.00			14,250.00
Storm Drainage Improvements		773,500.00				38,675.00			734,825.00
Imp. to Crystal Lake -New Pool House		510,000.00				25,500.00			484,500.00
Purchase of Public Safety Equip.		40,000.00				2,000.00			38,000.00
<b>TOTALS - ALL PROJECTS - GENERAL CAPITAL</b>	<b>33-199</b>	<b>2,400,000.00</b>				<b>120,000.00</b>			<b>2,280,000.00</b>

**CAPITAL BUDGET (Current Year Action)  
2008**

Local Unit: TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Water/Sewer Utility:									
Pumping Station Replacement		57,500.00				2,875.00		54,625.00	
Water Main Replacement		244,500.00				12,225.00		232,275.00	
Sewer Line Replacement									
Purchase of Vehicles		50,000.00				3,750.00		46,250.00	
Improvements to Water Plant		30,000.00				1,500.00		28,500.00	
Imp to Utility Office & Acq. Of Equip.		10,000.00				500.00		9,500.00	
Repairs to Wells and Water System		50,000.00				2,500.00		47,500.00	
Purchase of Water Meters		150,000.00				7,500.00		142,500.00	
Improvements to Sanitary Sewer System		50,000.00				2,500.00		47,500.00	
Purchase of Equipment		63,250.00				3,162.50		60,087.50	
Sanitary Sewer Main Improve.		6,540,000.00						6,540,000.00	
<b>TOTALS - ALL PROJECTS - W/S UTILITY</b>	<b>33-199</b>	<b>7,245,250.00</b>				<b>36,512.50</b>		<b>7,208,737.50</b>	

**SIX YEAR CAPITAL BUDGET PROGRAM - 2008 - 2013**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit: TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
General Capital:									
Road Program		2,422,250.00		381,500.00	381,500.00	411,750.00	412,500.00	415,000.00	420,000.00
Purchase of Trucks		365,000.00		78,000.00	87,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Purchase of Dump Truck		180,000.00		60,000.00	60,000.00	60,000.00			
Purchase of Fire Hydrants		150,000.00		50,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Purchase of Computers and Office Equip.		95,000.00		25,000.00	10,000.00	15,000.00	20,000.00	25,000.00	
Improvements to DPW Facilities		400,000.00		116,000.00	134,000.00	150,000.00			
Improvements to Municipal Facilities		441,000.00		351,000.00		40,000.00		50,000.00	
Storm Water Management Improvements		135,000.00		15,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Storm Drainage Improvements		2,603,000.00		773,500.00	745,500.00	355,000.00	204,000.00	250,000.00	275,000.00
Imp. to Crystal Lake -New Pool House		1,020,000.00		510,000.00	510,000.00				
Purchase of Public Safety Equip.		2,161,500.00		40,000.00	403,000.00	463,000.00	403,000.00	418,250.00	434,250.00
Purchase of DPW Equip.		160,000.00			50,000.00	20,000.00		90,000.00	
Imp. to Crystal Lake Recreation Area		150,000.00			50,000.00	50,000.00	50,000.00		
Recreation Area Improvements		268,000.00			68,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Main Street Improvements		1,150,000.00			200,000.00	200,000.00	250,000.00	250,000.00	250,000.00
<b>TOTALS - ALL PROJECTS - GENERAL CAPITAL</b>	<b>33-199</b>	<b>11,700,750.00</b>		<b>2,400,000.00</b>	<b>2,739,000.00</b>	<b>1,909,750.00</b>	<b>1,484,500.00</b>	<b>1,643,250.00</b>	<b>1,524,250.00</b>

**SIX YEAR CAPITAL BUDGET PROGRAM - 2008 - 2013**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit: TOWNSHIP OF HADDON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Water/Sewer Utility:									
Pumping Station Replacement		322,500.00		57,500.00	90,000.00	50,000.00	50,000.00	75,000.00	
Water Main Replacement		2,738,683.00		244,500.00	520,000.00	427,183.00	847,000.00	350,000.00	350,000.00
Sewer Line Replacement		600,000.00			100,000.00	150,000.00	150,000.00	100,000.00	100,000.00
Purchase of Vehicles		315,000.00		50,000.00	75,000.00	40,000.00	40,000.00	50,000.00	60,000.00
Improvements to Water Plant		750,000.00		30,000.00	520,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Imp to Utility Office & Acq. Of Equip.		70,000.00		10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00
Repairs to Wells and Water System		300,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Purchase of Water Meters		475,000.00		150,000.00	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00
Improvements to Sanitary Sewer System		290,000.00		50,000.00	40,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Purchase of Equipment		63,250.00		63,250.00					
Sanitary Sewer Main Improve.		6,540,000.00		6,540,000.00					
<b>TOTALS - ALL PROJECTS - W/S UTILITY</b>	<b>33-199</b>	<b>12,464,433.00</b>		<b>7,245,250.00</b>	<b>1,480,000.00</b>	<b>902,183.00</b>	<b>1,322,000.00</b>	<b>790,000.00</b>	<b>725,000.00</b>

**SIX YEAR CAPITAL PROGRAM - 2008 - 2013**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: TOWNSHIP OF HADDON

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital:										
Road Program	2,422,250.00			121,112.50			2,301,137.50			
Purchase of Trucks	365,000.00			18,250.00			346,750.00			
Purchase of Dump Truck	180,000.00			9,000.00			171,000.00			
Purchase of Fire Hydrants	150,000.00			7,500.00			142,500.00			
Purchase of Computers and Office Equip.	95,000.00			4,750.00			90,250.00			
Improvements to DPW Facilities	400,000.00			20,000.00			380,000.00			
Improvements to Municipal Facilities	441,000.00			22,050.00			418,950.00			
Storm Water Management Improvements	135,000.00			6,750.00			128,250.00			
Storm Drainage Improvements	2,603,000.00			130,150.00			2,472,850.00			
Imp. to Crystal Lake -New Pool House	1,020,000.00			51,000.00			969,000.00			
Purchase of Public Safety Equip.	2,161,500.00			108,075.00			2,053,425.00			
Purchase of DPW Equip.	160,000.00			8,000.00			152,000.00			
Imp. to Crystal Lake Recreation Area	150,000.00			7,500.00			142,500.00			
Recreation Area Improvements	268,000.00			13,400.00			254,600.00			
Main Street Improvements	1,150,000.00			57,500.00			1,092,500.00			
<b>TOTALS-ALL PROJECTS GEN CAP</b>	<b>11,700,750.00</b>			<b>585,037.50</b>			<b>11,115,712.50</b>			

**SIX YEAR CAPITAL PROGRAM - 2008 - 2013  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: TOWNSHIP OF HADDON

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Water/Sewer Utility:										
Pumping Station Replacement	322,500.00			2,875.00				319,625.00		
Water Main Replacement	2,738,683.00			12,225.00				2,726,458.00		
Sewer Line Replacement	600,000.00							600,000.00		
Purchase of Vehicles	315,000.00			3,750.00				311,250.00		
Improvements to Water Plant	750,000.00			1,500.00				748,500.00		
Imp to Utility Office & Acq. Of Equip.	70,000.00			500.00				69,500.00		
Repairs to Wells and Water System	300,000.00			2,500.00				297,500.00		
Purchase of Water Meters	475,000.00			7,500.00				467,500.00		
Improvements to Sanitary Sewer System	290,000.00			2,500.00				287,500.00		
Purchase of Equipment	63,250.00			3,162.50				60,087.50		
Sanitary Sewer Main Improve.	6,540,000.00							6,540,000.00		
<b>TOTALS-ALL PROJECTS UTILITY</b>	12,464,433.00			36,512.50				12,427,920.50		

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**

(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Township Commission of the Township of Haddon, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$7,474,493.89 (Item 2 below) for municipal purposes, and
- (b) \_\_\_\_\_ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {  
  
Absent {

**RECORDED VOTE**  
(insert last name)

Ayes {

Nays {

**SUMMARY OF REVENUES**

**1. General Revenues**

Surplus Anticipated	08-100	1,610,000.00
Miscellaneous Revenues Anticipated	13-099	2,822,506.11
Receipts From Delinquent Taxes	15-499	485,000.00
<b>2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>7,474,493.89</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)</b>	<b>07-195</b>	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)</b>	<b>07-191</b>	
<b>Total Revenues</b>	<b>13-299</b>	<b>12,392,000.00</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	8,581,084.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	224,049.23
(g) Cash Deficit	46-885	
<b>Excluded from "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,005,996.81
(c) Capital Improvements	44-999	120,000.00
(d) Municipal Debt Service	45-999	1,312,488.00
(e) Deferred Charges - Municipal	46-999	45,232.88
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	75,000.00
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	1,028,149.08
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	<b>34-499</b>	<b>12,392,000.00</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me \_\_\_\_\_

This \_\_\_\_\_ day of \_\_\_\_\_, 2008

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds:					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-176-1				
Public & Private Revenues					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
<b>Summary of Program</b>					Acquisition of Farmland	54-916-2				
Year Referendum Passed/Implemented			(Date)		Down Payments on Improvements	54-902-2				
Rate Assessed:			\$		Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Total Tax Collected to date			\$		Payment of Bond Principal	54-920-2				xxxxxx
Total Expended to date:			\$		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Acreage Preserved to date			(Acres)		Interest on Bonds	54-930-2				xxxxxx
Recreation land preserved in 2007:			(Acres)		Interest on Notes	54-935-2				xxxxxx
Farmland preserved in 2007 :			(Acres)		Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

