

2010 Municipal Budget
of the Township of Haddon, County of Camden for the fiscal year 2010

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2010 Budget	Final 2009 Budget
General Fund		
1. Surplus	1,120,000	1,660,000
2. Total Miscellaneous Revenues	4,050,258	3,811,107
3. Receipts from Delinquent Taxes	550,779	541,703
4. a) Local Tax for Municipal Purposes	7,378,963	7,382,953
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	7,378,963	7,382,953
Total General Revenues	13,100,000	13,395,763

Summary of Appropriations	Anticipated	
	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	4,130,808	4,257,632
Other Expenses	5,682,571	5,502,294
2. Deferred Charges & Other Appropriations	1,074,781	930,799
3. Capital Improvements	70,000	110,000
4. Debt Service (Include for School Purposes)	1,473,778	1,459,671
Transfer to the Board Of Education	70,000	55,000
5. Reserve for Uncollected Taxes	598,062	1,080,367
Total General Appropriations	13,100,000	13,395,763
Total Number of Employees		

Dedicated WATER/SEWER Utility Budget

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	100,000	305,000
2. Miscellaneous Revenues	3,625,000	3,420,000
3. Deficit (General Budget)		
Total Revenues	3,725,000	3,725,000

Summary of Appropriations	Anticipated	
	2010	2009
1. Operating Expenses: Salaries & Wages	880,519	903,871
Other Expenses	1,570,300	1,622,250
2. Capital Improvements		10,000
3. Debt Service	1,114,942	889,841
4. Deferred Charges & Other Appropriations	159,239	299,038
5. Surplus (General Budget)		
Total Appropriations	3,725,000	3,725,000
Total Number of Employees		

Balance of Outstanding Debt		
	General	Water-Sewer Utility
Interest	318,780	401,352
Principal	796,162	699,317
Outstanding Balance	23,786,494	6,638,400

Notice is hereby given that the budget and tax resolution was approved by the Township Commissioners of the Township of Haddon, County of Camden on April 27, 2010.

A hearing on the budget and tax resolution will be held at the Municipal Building, has been rescheduled for June 22, 2010 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Denise Adams at the Municipal Building, Haddon Township, New Jersey, 856-854-1176 during the hours of 9:00 am to 4:00 pm.